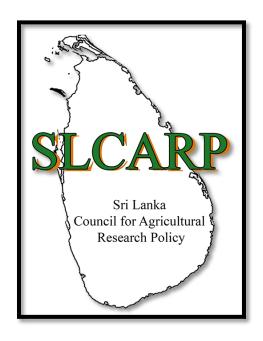
## **ANNUAL REPORT 2017**



# SRI LANKA COUNCIL FOR AGRICULTURAL RESEARCH POLICY 114/9, WIJERAMAMAWATHA COLOMBO 07, SRI LANKA

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#### **VISION**

A vibrant and sustainable agricultural research, development and innovation system assuring socio-economic development of Sri Lanka

#### **MISSION**

To ensure agricultural research, development and innovations are directed towards national development goals through policy formulation, facilitation, coordination, monitoring and evaluation, and impact assessment.

#### **GOALS**

- Goal 1: To orient agriculture research, development and innovation to national development goals
- Goal 2: Promote capacity development in the National Agricultural Research System
- Goal 3: Achieve world class research, development and innovation status
- Goal 4: Promote continuous performance appraisal in line agencies
- Goal 5: Promote dissemination and awareness creation of the National Agriculture Research, development and innovations
- Goal 6: Strengthen institutional capacity of SLCARP in order to NARS

#### THE OBJECTIVES OF THE SLCARP

- 1. To achieve excellence in the agriculture research, development and innovation
- 2. To orient agriculture research and innovation to achieve National Development Agenda
- 3. To develop capacity of the National Agriculture Research and Innovation System (Scientific and Technical)
- 4. To promote demand driven research of high standards to support agriculture developments.
- 5. To promote International, Regional and National level corporation, in order to achieve world class research, development and innovation
- 6. To monitor and evaluate progress of national research, development and innovation programmes and institutions
- 7. To promote dissemination and awareness of the national agriculture research, development and innovation programmes
- 8. To strengthen institutional capacity of the SLCARP in order to achieve National Development Agenda

#### **MEMBERS OF THE COUNCIL 2017**

- 1. Dr. S.S.B.D.G. Jayawardena / Chairman, Sri Lanka Council for Agricultural Research Policy
- 2. Mr. D.V. Bandulasena, Secretary, State Ministry of Agriculture
- 3. Mr. N. D. R. Weerawardhana / Additional Conservator General of Forest, Department of Forest,
- 4. Mr. N.S.H. Dalpadadu/ 379, Ampitiya, Kandy.
- 5. Mrs. P.C. Maduwanthi Mummullage / Director, Department of Management Services, Ministry of Finance and Planning
- 6. Mr. H.G. Sumanasinghe/Director General, Department of Management Services, Ministry of Finance and Planning,
- 7. Prof. K. Samarasinghe /Faculty of Agriculture, University of Peradeniya,
- 8. Dr. R.R. Wijekoon, Director General, Department of Agriculture,
- 9. Dr. H.M.P. Kithsiri, Deputy Director General, National Aquatic Resource Research and Development Agency
- 10. Dr. S. S. P. Silva, Director, Veterinary Research Institute,
- 11. Dr. I. S. B. Abeysinghe, Director, Tea Research Institute,
- 12. Mr. W. Madawanarachchi, Director. CIC, D. R. WijewardenaMawatha, Colombo 10.
- 13. Prof. Sirimalee Feranado, Chairperson, National Science Foundation,
- 14. Dr. J. D. H. Wijewardena, Secretary, Sri Lanka Council for Agricultural Research Policy

#### ATTENDANCE IN COUNCIL MEETINGS:

	Council meeting No. and Date											
No.	Name	199	200	201	202	203	204	205	206	207	208	Total
		31.01.2017	28.02.2017	28.03.2017	25.04.2017	27.06.2017	29.08.2017	26.09.2017	31.10.2017	28.11.2017	19.12.2017	Attendance
1	Dr. S. S. B. D.G Jayawardane	Present	10									
2	Mr. D.V Bandulasena	Present	Absent	Present	Present	Present	Present	Present	Absent	Present	Present	08
3	Dr. N.D.R Weerawadena	Present	10									
4	Dr. I.S.B Abeysinghe	Present	Present	Absent	Absent	Present	Present	Absent	Absent	Present	Absent	05
5	Mr. N.S.H Dalpadadu	Present	Present	Present	Present	Present	Absent	Present	Present	Present	Present	09
6	Mr. H.G Sumanasinghe	Absent	Absent	Absent	Absent	X	X	X	X	X	X	00
7	Prof. K Samarasinghe	Present	Present	Absent	Present	09						
8	Dr. S.S.P Silva	Present	10									
9	Mr. W Madawanarachchi	Absent	Present	Absent	Present	Absent	Absent	Present	Present	Absent	Absent	04
10	Dr. R.R Wijekoon	Present	Absent	Present	Present	Present	Absent	Present	Absent	Present	Present	07
11	Dr. H.M.P Kithsiri	Present	Present	Present	Present	Present	Present	Absent	Present	Present	Present	09
12	Prof. Sirimalee Fernando											04
12	(Appointed on 08/02/2017)	*	Present	Present	Present	Absent	Absent	Absent	Present	Absent	Absent	
13	Ms. P.C Maduwanthi (Appointed on 07/06/2017)	*	*	*	*	Present	Present	Present	Present	Absent	Present	05
14	Dr. J.D.H Wijewardena	Present	10									
	Total	10	10	9	11	11	9	10	10	10	10	100

X Resigned

\* not appointed

#### **COUNCIL MEETINGS 2017**

During 2017, Ten Council meetings were held. Dr. S.S.B.D.G. Jayawardane was the Chairman of the Council during the 2017 and Dr. J. D. H. Wijewardena was the Secretary of the Council.

#### **AUDIT AND MANAGEMENT COMMITTEE-2017**

During the year 2017, five meetings were held by the Audit and Management Committee (AMC) of SLCARP to discuss matters relating to Finance and Administrative matters.

No			AMC meeting No. and Date							
	Name		48 13.06.17	49 21.08.17	50 19.10.17	51 13.11.17	52 18.12.17			
1	Mrs. P. C. Maduwanthi (Chairperson)	Director, Department of Management Services	Present	Present	Present	Present	Present			
2	Mr. D.V. Bandulasena (Member)	Secretary, State Ministry of Agriculture	Present	Present	Present	Present	Present			
3	Dr. H.M.P. Kithsiri (Member)	Deputy Director General (Research and Development), National Aquatic Resources Research and Development Agency	Absent	Present	Present	Present	Present			
4	Mrs. Sunanda Padmini (Observer)	Superintendent, Government Audit Division, Ministry of Agriculture	Present	Present	Present	Present	Present			
5	Mr. P.L. Namasena, (Observer)	Internal Auditor, Ministry of Agriculture	Present	Present	Present	Present	Present			
6	Dr.(Mrs.) N.S. Jayasekara	Senior Scientist, SLCARP	Present	Present	Present	Present	Present			

#### INTRODUCTION

Sri Lanka Council for Agricultural Research Policy (SLCARP) was established on 22<sup>nd</sup> December, 1987 under the Ministry of Agriculture with the enactment of the SLCARP Act No 47 of 1987. Since then, SLCARP has been actively engaged in supporting agricultural research in the National Agricultural Research System (NARS). Among its mandated functions, the primary responsibility of SLCARP is to develop policies and strategies to strengthen research and development in the agricultural sector by creating conducive environment in the NARS. The main functions of the SLCARP is to identify research priority areas, facilitate interaction through sharing of information on the respective fields, resolve constraints confronted in research and play a role in enhancing the activities of the respective committees. At present there are Twelve National Committees established by the Council:

- i. National Committee on Agricultural Biotechnology (NCAB),
- ii. National Committee on Agricultural Mechanization (NCAM),
- iii. National Committee on Aquatic Resources (NCAR),
- iv. National Committee on Floriculture Research and Development (NCFRD),
- v. National Committee on Forestry (NCF),)
- vi. National Committee on Livestock and Poultry (NCLP),
- vii. National Committee on Natural Resources Management, Sustainable Agriculture and Climate Change (NCNRMSACC),
- viii. National Committee on Organic Agriculture(NCOA),
- ix. National Committee on Crop Improvement and Agronomy (NCPB),
- x. National Committee on Plant Protection (NCPP),
- xi. National Committee on Post-Harvest Technology and Human Nutrition (NCPHTHN),
- xii. National Committee on Socio Economics and Policy Analysis (NCSEPA),

In addition, special scientific committees were appointed for specific scientific services such as;

- i. Editorial Board of Sri Lanka Journal of Food and Agriculture,
- ii. National Committee on Agricultural Research Management and Policy (NCARP),
- iii. Agricultural Information Network (AGRINET),
- iv. Advisory Committee on International Linkages
- v. Sub committees on Research Allowance

#### MANDATED FUNCTIONS OF THE COUNCIL

- 1. To advise the Government on all matters regarding the organization, co-ordination, planning and execution of agricultural research and such other related matters as may be referred to it by the Minister;
- 2. To formulate National agricultural research policy and priorities;
- 3. To define the overall aims and scope of agricultural research with a view to furthering national development objectives;
- 4. To make recommendations to the appropriate authorities on the financial, manpower and physical resources required by agricultural research institutions and establishments and on the terms and conditions of service of the staff of such institutions and establishments;
- 5. To review institutional and departmental agricultural research programmes and make recommendations with regard to their priorities and funding to the Ministry of the Minister in charge of the subject of Finance and Planning;
- 6. To promote and facilitate excellence in agricultural research;
- 7. To act as a channel of communication between agricultural research institutions and the Government;
- 8. To arrange for and fund inter-institutional agricultural research projects;
- 9. To arrange for and fund special scientific services for services for the entire agricultural research sector;
- 10. To promote linkage between agricultural research institutions at National and International level;
- 11. To organize conferences and seminars on international, national and inter-institutional issues relating to agricultural research;
- 12. To arrange the post-graduate training of agricultural research staff and for interchange of scientists with recognized research institutions abroad; and
- 13. To review the performance of agricultural research projects, institutions and divisions from time to time.

#### REPORT OF THE CHAIRMAN

Year 2017 was a very fruitful year for the SLCARP activities as it was able to successfully implement many important mandated functions. The National Agricultural Research Policy prepared in 2011 expired in 2016 and SLCARP for the first time reviewed the relevance of Agriculture Policy prepared in 2011 to meet the future challenges of the Agricultural sector. New National Agricultural Research Policy preparation was undertaken by having intensive consultations with all stakeholders of NARS. Present National Agricultural Research Policy was prepared to cover a period of 10 years. In this exercise Cashew Cooperation and Palmyrah Research Institute were brought under NARS for the first time and their participation was solicited in covering the mandate of these two important sectors. In defining the overall aims and scope of Agriculture Research with a view to furthering National objectives, many workshops on emerging challenges to Agriculture, like impact of Climate Change, need for a 04<sup>th</sup> generation nutrition management and importance of diversification of plantation sector were conducted during 2017.

In promoting and facilitating excellence in agricultural research, SLCARP National Awards ceremony for Excellence in Agriculture Research was conducted successfully by presenting cash awards to scientists who excelled in different sectors. During 2017 SLCARP Management endeavoured to strengthen International linkages by following up on MOU's between SLCARP and ICAR and it was possible to send three scientists for PhD programme in India. In strengthening International relations SLCARP funded a local PhD student for short term research in Michigan State University USA. MoU's between MARDI and SLCARP was followed up by preparing the work plan for implementation. While a delegation of BARC scientists visited Sri Lanka to finalize the work plan under the MoU signed between the two organizations.

Under the Capacity Building programme, SLCARP highlighted to the government a serious situation where scientific capacity under NARS has declined to a very low level due to retirement of highly qualified senior scientists. With this information, Cabinet memorandum was submitted to request funds for training of NARS scientists at PhD and MSc level. Government through Cabinet approval has provided Rs. 300 Million per year over the next 05 years to train NARS Scientist in Malaysia, Thailand, India and Philippines. Another important mandate of SLCARP is to review the performance of

agriculture research projects of various institutes and for this purpose 12 disciplinary committees

regularly reviewed all research programmes and necessary recommendations were made.

Similarly, subcommittee on research allowance reviewed 119 projects and approved research

allowances for suitable projects. Two institutes under NARS namely Institute of Post-Harvest

Technology (IPHT) and Fruit Research and Development Institute (FRDI) of the Department of

Agriculture were reviewed by special external review panels. Review committee reports were

submitted to the Council and to the respective institutes and it was decided to monitor the progress of

implementation of recommendations made by the respective external review committees.

In ensuring good governance procedures regular Audit and Management Committee meetings were

held under the chairmanship of the Treasury representative as a member of the council and all

administrative and financial decisions were taken in accordance with A&M recommendations.

Dr. S.S.B.D.G. Jayawardena

Chairman,

Sri Lanka Council for Agricultural Research Policy

#### REPORT OF THE SECRETARY

As the Apex body of the National Agricultural Research System (NARS), Sri Lanka Council for Agricultural Research Policy has to coordinate research and human resources development in the National Agricultural Research Institutes. In 2017 SLCARP submitted a proposal to the cabinet of ministers requesting Rs. mn. 300 per year to develop the human resources in the NARS institutes for the next 5 years at PhD and MSc levels in Malaysia, Thailand, Philippines and India. In addition the preparation of the National Agricultural Research Policy and Strategy is an important mandated function of the SLCARP. The previous Research Policy documents were prepared for the period of 2003 to 2010 and 2012 to 2016. SLCARP in 2017 consulted relevant stakeholders in the NARS including plantation, non-plantation, forestry, floriculture, livestock and poultry and aquatic resources sectors and was successfully able to formulate National Agricultural Research Policy and Strategy for the period of 2018 - 2027.

SLCARP in 2017 successfully completed External Review of two NARS institutes such as, Institute of Post-Harvest Technology (IPHT), Anuradhapura and Fruit Research and Development Institute (FRDI), Horana, including their sub-stations by two panels appointed by SLCARP. Final Review Reports were submitted to the heads of the respective institutes and to the Secretary, Ministry of Agriculture for information and follow up on Review Committee recommendations. Based on the success in 2017 of this programme, SLCARP has received more financial allocation in 2018 to expand the External Review programme among other NARS Institutes.

For encouraging NARS scientists, under mandated function of the Excellence in Agricultural Research in Sri Lanka, biennial SLCARP National Awards Ceremony was held in December 2017. Applications were called through public advertisements for the research projects which were completed in between 2011-2014. Total of eight (8) winners were selected by an independent selection panel and an evaluation panel comprised with well-known eminent scientists in Sri Lanka in three (3) main categories named Plantation Sector, Non-plantation Sector and Livestock and Fisheries Sector. The winners were commended with a cash prize along with certificate of Merit and a token. The said

SLCARP National Award Ceremony was held at Institute of Policy Studies, Colombo 07 on 14th

December 2017 with the participation of the Secretary, Ministry of Agriculture as the Chief Guest.

In addition, during the year 2017, committee members in the 12 National Committees were re-

appointed and held few committee meetings to finalize the Research Priorities documents and monitor

the progress of projects funded under the NARP. All National Committees have effectively compiled

National Agricultural Research Priorities 2017-2021 for each discipline and distributed among all the

stakeholders. Meanwhile, Committees monitored the progress of 76 NARP projects conducted by the

institutes in the NARS and approved 26 new projects to be implemented in 2018 to achieve productive

results for the National Economy. In an analysis of the Action Plans of all NARS Institutes in 2017, it

was realized that all Institutes compliance to the National Research Priorities set by the SLCARP.

In 2017, SLCARP was able to re-establish its web site which was paralyzed in last few years. SLCARP

Journal, electronic library, Information on National and international linkages, publications of the

SLCARP and other valuable data are available in the website. Similarly, an important achievement in

2017 was the acceptance the Sri Lanka Journal of Food and Agriculture (SLJFA) to the Sri Lanka

Online Journals Database.

Last but not least I wish to extend my sincere gratitude to the Chairman, Council members and the staff

of the SLCARP for their untiring support given to accomplish the objectives of the SLCARP on the

way to achieve Sustainable Development Goals.

Dr. J. D. H. Wijewardena

Secretary

Sri Lanka Council of Agricultural Research Policy

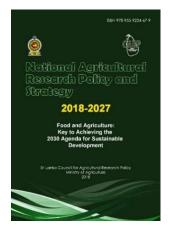
#### **Activities of the SLCARP in 2017**

#### **Agricultural Research Policy Formulation**

#### **Mandated Function Covered**

- To Advise the Govt. on all Matters Regarding the Organization, Coordination, Planning and Execution of Agricultural Research and Such Other Related Matters as may Referred by the Minister (1).
- Formulation of National Agricultural Research Policy & Priorities (2)
- Defining Overall Aims and Scope of Agricultural Research with a View to Furthering National Development Objectives (3)
- Organize Conferences & Seminars on Inter-Institutional, National and International Issues Relating to Agricultural Research (11)

#### National Agricultural Research Policy and Strategy 2018-2027



Preparation of the Research Policy and Strategy of the National Agricultural Research System (NARS) is an important mandated function of the Sri Lanka Council for Agricultural Policy (SLCARP). The previous policy documents were prepared for the period of 2003 to 2010 and 2012 to 2016. SLCARP in 2017 prepared the Agricultural Research Policy and Strategy for the period of 2018 to 2027. Priority was given to review the previous policy in relation to its relevance and adequacy. It was revealed that R & D agenda of most of organizations were not well within the priorities set by

SLCARP. In order to ensure the need to create ownership for the priorities to the respective organization, the present Policy and Strategy were prepared through a process of consultation with all NARS institutes with the participation of stakeholders. For this purpose intensive discussions and consultations were held with the non-plantation agricultural institutes, plantation sector institutes, livestock & poultry sector institutes, fisheries sector institutes, forestry, floriculture and export

agricultural sector institutes and finalized the National Agricultural Research Policy and Strategy 2018-2027.

Third document of the National Agricultural Research Policy declared by the SLCARP for the period of 2018 – 2027 and the document was distributed to all Deans of the Faculties of Agriculture in addition to all scientists and policy makers in Ministries, SLCARP Council Members, SLCARP National Committee Members, Directors of Institutes of the National Agricultural Research System (NARS), Private Sector Organizations, other relevant institutes and the general public for comments. All the Comments were incorporated and finalized the National Agricultural Research Policy and Strategy 2018-2027.

#### National Agricultural Research Plan (NARP) Year 2017

National Agricultural Research Plan of Sri Lanka (NARP) is the document containing the research projects of the institutions of the National Agricultural Research System (NARS) and agriculture related Faculties of the National Universities. These projects are designed in accordance with the priority areas identified by Sri Lanka Council for Agricultural Research Policy for a particular period. Currently the research projects of Department of Agriculture, Department of Export Agriculture, Hector Kobbekaduwa Agrarian Research & Training Institute and agriculture related Faculties of the National Universities are operated under this programme. This document is prepared annually including one to three year period.

The research project proposals submitted by relevant institutions NARS to SLCARP are evaluated by the relevant National Subject Committees functioning at the SLCARP for recommendation for funding. These recommended projects are included in the NARP document. Monitoring of progress of these research projects done by relevant National Committees of SLCARP bi- annually and the Evaluation of the Terminal Report for the research programmes.

In 2017, twenty six project proposals were evaluated and out of that twenty (20) new research programmes/ projects including eleven (11) projects from the Department of Agriculture, four (04) projects from the Department of Export Agriculture and five (05) projects from Hector Kobbekaduwa Agrarian Research and Training Institute, had been recommended for funding in the year 2018. Two

projects were granted Phase II while eight projects were extended for further one year with funds. The number of projects which were in operation in year 2017 were; 57 of the Department of Agriculture, 09 of the Department of Export Agriculture, and 12 of the National Universities. Total Number of projects in operation in 2017 were 78.

#### **National Committees of SLCARP**

#### i) National Committee on Agricultural Biotechnology (NCAB)

In the year 2017, 3 meetings were held by the National Committee on Agricultural Biotechnology. A New committee was appointed for the Third term of the committee. The first meeting of the Committee in this year was the last committee meeting of the second term of Dr. Gamini Samarasinghe, Additional Director of Plant Genetic Resource Centre (PGRC) served as the Chairman of the Committee. At the Second meeting Dr. Jayantha Senanayake was appointed as the Chairman of the new Committee. Dr. Padmini C Girihagama, Senior Scientist of SLCARP continued her service as the Coordinator of the Committee. In the year 2017, 9 projects of Agricultural Biotechnology were conducted under the NARP programme, by the Scientists of Department of Agriculture (6) and Universities (3). These ongoing NARP research projects were monitored by the Committee members. On site project monitoring of four NARP projects at the Plant Virus Indexing Centre (PVIC) were done. All these projects had shown satisfactory physical progress but financial progress was not satisfactory. National Agricultural Research Priorities: 2017-2022 was published and distributed among the stake holders.

#### ii) National Committee on Crop Improvement & Agronomy (NCCIA)

In the year 2017, 10 meetings were held by the National Committee on Crop Improvement and Agronomy. The first meeting of the Committee in this year was the last committee meeting of the second term of Dr. J M Senevirathne, Deputy. Director (Research) of Department of Export Agriculture Served as the Chairman of the Committee and Dr. Padmini C Girihagama, Senior Scientist of SLCARP continue her service as the Coordinator of the Committee. During this year 32 projects were operated including 25 projects from DOA, 5 from DEA and 2 from Universities. All these 32projects were

monitored and all these projects had shown satisfactory physical progress but financial progress was not satisfactory.

Four new project proposals from Department of Agriculture were evaluated and out of that two projects were recommended for funding and included in NARP 2018 Programme. National Research Priorities in Plant Crop Improvement in Sri Lanka was published and distributed among relevant stakeholders.

#### (iii) National Committee on Agricultural Mechanization

The role of National Committee on Agricultural Mechanization of SLCARP is to identify research needs and formulate policies on agricultural mechanization. The committee comprises members from public and private sector organizations who are actively involved in development and dissemination of appropriate technologies on mechanization to the agriculture sector in Sri Lanka. The labour scarcity in agriculture sector poses severe limitations for increasing productivity of agricultural lands threatening food security in Sri Lanka. The National Committee on Agricultural Mechanization, after thorough review of present status and developing trends in agriculture in Sri Lanka, has identified national priorities for the next decade. The research priority areas for mechanization are Land Preparation, Crop Establishment, Crop Management, Harvesting, Post harvesting and By-products, Residue and Waste Management and Pollution Control.

#### iv) National Committee on Aquatic Resources (NCAR)

Two Committee Meetings were held by the National Committee on Aquatic Resources in 2017 for planning workshops and other research coordination activities. New members appointed to the National Committee on Aquatic Resources for a period of one year (April 2017 – March 2018) through head of Department/Institutions.

The research priorities document was prepared and it articulates background, rationale, focus and scope of the research, overall objectives and sub-themes in the following thematic areas: (1) Environmental Conservation and Management (2) Inland Aquatic Resources and Aquaculture (3) Post-Harvest Technology and Value Addition (4) Marine Biological Resources (5) Fishing Technology (6) Socio-Economic and Marketing (7) Hydrography (8) Oceanography. The printed document was sent

to the Ministry of Fisheries and Aquatic Resources Development, relevant NARS Institutes, Deans of the relevant University Faculties, relevant NGOs and Private Sector Organizations for implementation.

#### v) National Committee on Floriculture Research and Development (NCFRD)

Mr. K. Nanayakkara Yapa, Director General, Department of National Botanic Gardens (DNBG) was appointed as Chairman of the Committee and Dr. S M P Chandra Padmini, Senior Research Officer of the SLCARP served as coordinator of the committee. During the year 2017, three committee meetings were held to evaluate progress of NARP Projects, Screening of New NARP projects, coordinate stakeholder workshop and to conduct Tenth National Symposium of Floriculture Research (10<sup>th</sup> NASFLOR) and to finalized the document of research priorities of Floriculture Research for next five years. Two ongoing projects were evaluated which were conducted at the Department of Agriculture. New projects were screened and one was recommended for NARP 2018.

#### vi) National Committee on Forestry (NCF)

In 2017 the National Committee on Forestry met for total 03 times. In the first meeting National Research Priorities on Forestry document of the SLCARP was prepared by the committee after hearing the issues in various avenues of the Forestry sector. The same was uploaded in the SLCARP website for easy access by the researchers. Furthermore, an Action Plan for the year 2018 of the Committee was prepared based on the issues and needs identified by the committee members throughout the year 2017. The committee evaluated the progress of the ongoing NARP research project. This meeting was held at the SLCARP on 23 October 2017.

#### vii) National Committee on Livestock and Poultry (NCLP)

Two Committee Meetings were held by the National Committee on Livestock and Poultry in 2017 for research coordination activities. New members appointed to the National Committee on Livestock and Poultry for a period of one year (April 2017 – March 2018) through head of Department/Institutions.

The National Research Priorities on Livestock and Poultry 2017-2021 articulates background, rationale, focus and scope of the research, overall objectives and sub-themes in the following thematic areas: (1) Animal Breeding and Reproduction (2) Animal Feed, Feeding and Nutrition (3) Animal Health and Hygiene (4) Safety and Quality of Livestock and Poultry (LP) Products (5) Production Systems, Economics and Marketing (6) Livestock Waste, Environment and Society and (7) Animal (Livestock) Welfare. This document was distributed (257 copies) to the Ministry of Rural Economy, relevant NARS Institutes, Deans of the relevant University Faculties, relevant NGOs and Private Sector Organizations.

# viii) National Committee on Natural Resources Management, Sustainable Agriculture and Climate Change (NCNRMSACC)

Dr. Ajantha De Silva, Director, Natural Resources Management Centre of the Department of Agriculture has been appointed as Chairman of the Committee and Dr. S M P Chandra Padmini, Senior Research Officer of the SLCARP served as the coordinator of the committee. During the year 2017, two committee meetings were held to evaluate progress of NARP Projects and Screening of New NARP projects. Three Stakeholder workshops were conducted for present status of research activities on climate change adaptations and to prepare the Road Map of Climate Change Researches and one workshop to discuss the use of fourth generation fertilizers in the country. The Committee evaluated progress of the 10 research projects in National Agricultural Research Plan in 2017 and screened the 02 new research projects and approved one research for funding in 2018.

#### ix) National Committee on Organic Agriculture (NCOA)

In 2017 the National Committee on Organic Agriculture conveyed 02 technical discussions and 01 National Workshop with a vision to improve the research base of the organic agriculture sector. In 2017 the first ever National Research Priorities on Organic Agriculture document of the SLCARP was published for the period 2017 to 2021 and printed copies were send to individual researchers currently engaged and interested in the sector and to libraries in the National Agricultural Research system.

The SLCARP training workshop Organic Agriculture was held at the Plant Genetic Resources Center (PGRC) Auditorium on 15<sup>th</sup>September 2017. The National Committee drafted an Action Plan for the year 2018 and discussed the lapses in the existing composition of the National Committee on Organic Agriculture with a vision of furthering the committee's contribution the National organic research base.

#### **x)** The National Committee on Plant Protection (NCPP)

Dr. Keerthi Mohotti, Tea Research Institute of Sri Lanka served as the Chairman of the Committee and Dr. Shanika Jayasekera, served as the Coordinator of the Committee. During the year 2017, three committee meetings were held. During the year, Committee worked on several activities such as priority setting, monitoring of half yearly progress of the NARP projects, screening of new research proposals. In the discipline of Plant Protection 08 research projects were evaluated.

#### xi) National Committee on Post-Harvest Technology and Human Nutrition (NCPTHN)

Dr. D. B. T. Wijeratne, Assistant Representative, Food and Agriculture Organization served as the Chairman of the committee and Dr. Shanika Jayasekera was the Coordinator of the Committee. A total of four meetings in Postharvest Technology and Human Nutrition were convened of which two meetings were devoted for evaluation of NARP research proposals. The committee also evaluated 16 research projects of the Institute of Post-harvest Technology for year 2017 and the comments of the evaluators were submitted to the Institute Post Harvest Technology (IPHT).

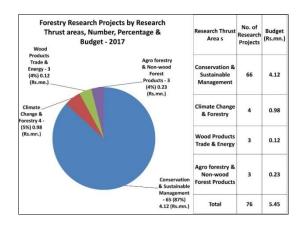
#### xii) National Committee on Socio-Economic and Policy Analysis (NCSEPA)

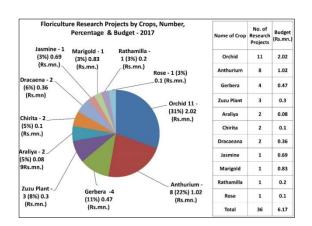
Prof. H. L. J. Weerahewa was the Chairperson of the National Committee and new members were appointed in 2017. Dr. Frank Niranjan served as the Coordinator of the Committee and four committee meetings were held during the year. One research proposal received for Treasury funding in 2017 was evaluated by the Committee and accepted the proposal with major comments. Proposal had been accepted after satisfactory incorporation of comments by the principal investigator of the research project. Stakeholder workshop was conducted to update the document of National research priorities on Socio-Economic and Policy Analysis the document was published and distributed among relevant

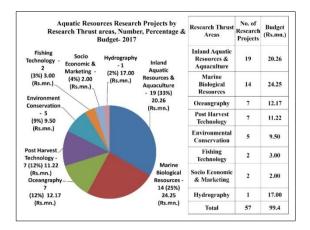
authorities. In 2017 two Committee Meetings were held by the National Committee on Socio-Economics and Policy Analysis for monitoring and evaluation of Research Proposals. New members appointed to the National Committee on Socio Economics and Policy Analysis a period of one year (April 2017 – March 2018) through head of Department/Institutions

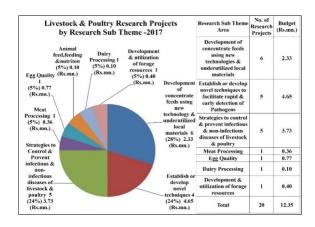
#### Analysis of Research Action Plans of National Agricultural Research System (NARS) Institutes

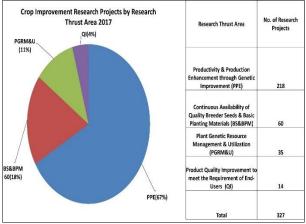
One of the functions of the Sri Lanka Council for Agricultural Research Policy (SLCARP) Act No. 47 of 1987) is review the performance of Agricultural Research Projects, Institutions and Divisions from time to time. With regard to the above, SLCARP has organized a seminar for progress reviewers of each institution in the National Agricultural Research System to participate and share experience with each other to undertake this function more efficiently. In this connection, institutes had presented the half yearly progress in June 2017. Review of the year-end progress is scheduled in January 2018. Around 50 scientists/progress reviews were participated in this session. Research Action Plans of 23 Research Institutes were collected from the National Agricultural Research System (NARS). Sector-wise and institute-wise analyses were completed for the said NARS institutes. Almost all the research projects are within the research priorities set by SLCARP. The entire institutes Directors were formally informed. The results of the detail analysis were uploaded to SLCARP Website and Face book for information.

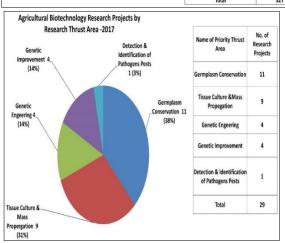


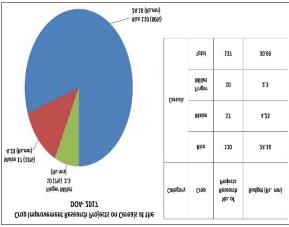


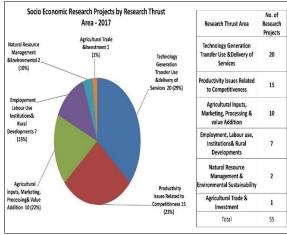


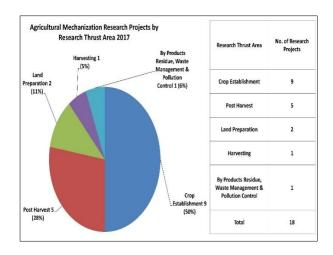


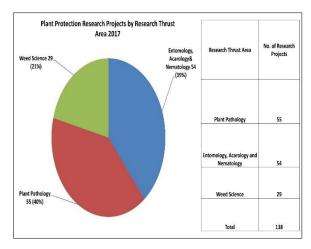












#### Workshop on writing a winning research proposal for NARP programme: a definitive guide





Having identified by the National Committees of SLCARP that proposal writing ability of NARS scientists were very poor and not up to the standard, SLCARP has conducted a one day workshop on "Writing a winning Research proposal for NARP Programme: a definitive guide" on 21<sup>st</sup> December 2017 for the junior and middle level scientists at National Agricultural Research System of Sri Lanka (NARS) at the SLCARP Secretariat. Forty scientists were participated at this workshop and the total cost incurred in this workshop was Rs. 30,000.00.

The objective of the workshop is to improve the proposal writing skills of scientists in the arena of the Science and Technology and thereby getting more quality research proposal for NARP-2019.

Training programme was evaluated by the participants using the given evaluation form and It is evident from the evaluation that this workshop and the theme has been highly appreciated. Majority of participants have requested two day programme. Therefore, SLCARP propose to conduct many workshops of this nature such as Project Proposal writing, Statistical designing, Data analysis, Scientific writing, Report writing etc.

#### **Training Workshop Organic Agriculture**

The SLCARP training workshop Organic Agriculture was held at the Plant Genetic Resources Center (PGRC) Auditorium on 15 September 2017 with the support of the Department of Agriculture for the venue and video coverage. Subject related NARP research applications which were received during the previous year showed critical rejection rate and applicants who are interested in the organic agriculture research were not available in the year 2017 to compete for the research grant made available by the General Treasury and the Ministry of Agriculture. Thus, the above tailor-made training session was produced by the National Committee on Organic Agriculture to address the most common mistakes in the related research proposals organic agriculture submitted by the applicants. Approximately 50 professionals currently experienced and deeply engaged in the sector or interested in newly involving in this sector attended this workshop. Participants were introduced to selected five critical themes including the Organic Agriculture Markets and Products, Priorities in the National Research Programme, Facts and Numbers of the Research Gaps Currently Existing, Standards and Certifications Requirements in the Sector, Related Government Policy Initiatives and Material Inputs for the Sector by Dr. Sarath Ranaweera, Chairman of the Biofoods Pvt. Ltd. and the National Committee on Organic Agriculture of the SLCARP, Prof. S.P. Nissanka, in the Faculty of Agriculture, University of Peradeniya, Dr. H.G. Hitinayaka, Senior lecturer in the Faculty of Agriculture, University of Peradeniya and member of the National Committee on Organic Agriculture of the SLCARP and the National Committee on Participatory Guaranteed System (PGS) of the Department of Agriculture, Mr. Thilak Kariyawasam, President of the Lanka Organic Agriculture Movement (LOAM) and member of the National Committee on Organic Agriculture of the SLCARP, Dr. J D H Wijewardena, Secretary of the SLCARP and Ms. Malani Baddegama, Director-Agriculture of Export Development Board (EDB) respectively. Presented materials were compiled into CDs to be delivered to the interested participants. Participants commended the interest taken by the SLCARP in growing the research base for this sector.

# Workshop on Strategic Development of Aquaculture Sector in Sri Lanka – In Meeting Global Trends

A Workshop on Strategic Development of Aquaculture Sector in Sri Lanka: In Meeting Global Trends was organized by the SLCARP National Committee on Aquatic Resources on 24th Friday November 2017 in



Aqua Plaza, Puttalam Road, Chilaw in collaboration with Sri Lanka Development Alliance Aquaculture (SLADA), National Aquatic Resources Research and Development Agency (NARA), National Aquaculture Development Authority (NAQDA) and Marine Environment Protection Authority (MEPA).

Presentations were done on NARA Contribution to Aquaculture Sector, NAQDA 2030 Vision, Application of Research Findings in Shrimp Aquaculture, Feed Developments for Fish Culture, Ornamental Fish Culture - Induced Breeding, Marine Pollution Control – Policies and Regulations, Genetic Improvement of Ornamental and Table Fish and New Market Trends for Aquaculture. A Group Discussion was held on Feed Development, Health Management, Postharvest & Marketing and Government Policies. About 80 stakeholders including Shrimp farmers, exporters, importers of shrimp feeds, Society members, Scientists and University academics presented at the Workshop.

#### 10<sup>th</sup> National Symposium for Floriculture Research 2017 (10<sup>th</sup>NASFLOR – 2017)







10<sup>th</sup> National Symposium for Floriculture Research 2017 (NASFLOR – 2017) was organized as joint programme by SLCARP and Department of National Botanic Gardens, on 30<sup>th</sup>October 2017 at the Auditorium of the Education Center, Royal Botanic Gardens, Peradeniya. Hon. Gamini Jayawickrama Perera, Minister of Sustainable Development and Wild Life grace the occasion as the Chief Guest of the event. All aspects related to floriculture research and developments were highlighted and recent research findings were discussed in this field. Participants of this symposium were Scientists, Exporters, Representatives of small and medium scale growers and policy makers. In three technical sessions, 22 research papers and 02 posters were presented.

#### Workshops Related to Present status of Research Activities on Climate Change Adaptations



Adaptation and mitigation for climate smart sustainable agriculture was identified as the main thematic area under the programme number three of the SLCARP Action Plan for 2017. Accordingly conceptualization meeting was held on 3<sup>rd</sup> February 2017 at SLCARP with the participation of 30 participants who are holding key positions in the field of climate change. The report was submitted to the 200<sup>th</sup> SLCARP Council meeting

As per the report, the Council requested to gather information from 15 NARS institutes. From those institutes, 12 institutes were reported their research activities related to climate change. Fruit Research and Development Institute, Veterinary Research Institute and Department of National Botanic Gardens reported that they do not have any research activities related to climate change effects. This has been identified as crucial situation in agriculture sector in Sri Lanka.

To fulfill these research gaps, SLCARP, requested to nominate suitable scientist from each institute and trained them by conducting Initial Workshop on Present Status of Research Activities on Climate Change Adaptations which was held on 30<sup>th</sup> June 2017. After the training review papers were submitted by the scientists related to their institute. In these review papers, they included present status of the research and development activities related to climate change in the institute and future research needs as per the National Adaptation Plan which has been developed by the Climate Change Secretariat. With the approval of 204<sup>th</sup> Council which was held on 29<sup>th</sup> August 2017, National Committee on Natural Resources Management, Sustainable Agriculture and Climate Change of the SLCARP organized a workshop at Sri Lanka Foundation, Colombo 07 on 06<sup>th</sup> November 2017 to present those review papers. The participants of the workshop were policy makers, academia and directors of the NARS institutes. The scientists presented their review papers and informed each and every institute has conducted climate change related research activities under different discipline such as plant breeding, water management etc. They informed that many findings were not published as research papers and therefore difficult to find such information. As future research and development needs related to climate change, identified are as follows;

- 1. Identification of new varieties / breeds
- 2. Efficient methods/material for soil moisture management
- 3. Efficient irrigation systems and water harvesting
- 4. Model the impacts of the risks of climatic variability on coconut product chain
- 5. Strengthen Controlled environment research facilities in the institutes tree growth chambers to study combined effects

- 6. Strengthen awareness programmes and persuade the growers to manage their crops policy decisions on fertilizer application and soil moisture conservation
- 7. Efficient climate information management and sharing system
- 8. Establishment of Green House Gas (GHG) emission measurement facility & establishment of actual figures.
- 9. Strengthening of observation network to represent all Agro-ecological Regions
- 10. Use recently developed global and regional climate models (Global Climate Models (GCM) and Regional Climate Models (RCM) ) with high spatial resolution to improve the skill of climate projections
- 11. Use new approaches such as Crop Growth Modeling to predict the expected yields of important food crops in a given season
- 12. Drought monitoring using GIS and Remote Sensing technology
- 13. Research by using traditional varieties and methods
- 14. Evaluation of existing climate communication models/tools and to identify the best options available.
- 15. Bottom up mechanism for event specific impact from ground level to officials and policy makers
- 16. Identifying farmer perception/level of awareness/adoption and continuation/discontinuation of climate smart initiatives introduced- (crop varieties, technology packages, practices, marketing strategies) and lessons to be learnt for further improvement and replications.
- 17. Evaluation of promotion strategies/incentive schemes/subsidy programs on popularizing climate smart BMPs identifying the efficient/productive model/s depending on different crop production systems and socio-economic backgrounds.
- 18. Needs for establishing/upgrading 'institutional set up' for serving agrarian community in the phase of climate change

- 19. Developing models to assess the climate change impact on farm households as well as agro-eco systems.
- 20. Developing well accepted norms/formula to be used in relief actions (multi-facets approach)
- 21. Establishing a scientific base for prioritizing tank rehabilitation

#### Workshop on Use of Fourth Generation Fertilizers in Sri Lanka



Workshop on Use of Fourth Generation Fertilizers in Sri Lanka was held at SLCARP on 17<sup>th</sup> July 2017. Six experts from fertilizer sector delivered informative presentations related to above issue and finally discussion was held to find the solutions related to the above matter. Policy makers, Heads of Institutes in the NARS and Private sector participated to the workshop. Following topics were discussed at the meeting;

• Use of New Types of Fertilizers in the Food Crops

Dr. Priyantha Weerasinghe, Department of Agriculture

- Use of Different Types of Organic Fertilizer and Suitability in the Food Crops
   Mrs. Priyanga Dissanayake, Department of Agriculture
- Integrated Soil Fertility Management Strategies used in Plantations crops

  Dr. G P Gunaratne, Tea Research Institute
  - Use of Nano Fertilizers in the Agricultural Fields
    - Prof. Veranja Karunaratne, Sri Lanka Institute of Nanotechnology
- Use of Microbial Fertilizers in the Agricultural Fields
  - Prof. R. M. C. P. Rajapaksha, University of Peradeniya
- Policies related to Fertilizers in Sri Lanka
  - Mr. B. H. Rohan Induka, National Fertilizer Secretariat

#### Sri Lanka Journal of Food and Agriculture (SLJFA)

During the year 2017 the important achievement of the SLCARP journal can be noted as the acceptance of the Sri Lanka Journal of Food and Agriculture (SLJFA) to the Sri Lanka Online Journals Database (SLJOL) which is a service provided by the National Science Foundation (NSF). About 73 Journals in Sri Lanka have been admitted to the SLJO based on a number of journal related quality standards including publication frequency, reviewing methodology, paper rejection rate, Editorial Board qualification, guidelines providing to authors and paper reviewers and copyright statement etc. The Editorial Office of the SLJFA applied to the SLJOL on 30 May 2017. The SLJFA was successfully included in the SLJOL with affect from August 08, 2017. The relevant acceptance notes were tabled along with a paper to the SLCARP Council meeting (204/2017-06). Accordingly, academics can now search and download the full text articles that are published in the SLJFA via SLJOL platform. Thus gives a greater visibility to the research articles published in the SLJFA. Furthermore, SLJOL gives press releases of selected recent research giving extensive publicity to the same.

Furthermore, in 2017 the SLJFA Web page was developed inside the SLCARP website. All the research papers, past volumes and required details to the authors were made available in the web page. In the year 2017 about 700 emails were sent by the Editorial Office to the researchers in the National Agricultural Research System (NARS) and the international research institutes to increase awareness regarding the SLJFA. A journal brochure was formulated, printed and approximately 500 brochure copies have been distributed among the NARS as at 18 December 2017.

As per 18 December 2017 approximately 27 research papers, 02 reviewers each were evaluated. About 04 research papers were reviewed by 3 reviewers as the first round of reviewing resulted in inconclusive Editorial decision. About 4 authors decided to withdraw their research papers due to having major revisions to be done in the respective experiments. Many commendations were received by the Editorial Board regarding the good quality of the paper reviews.

The SLJFA Vol. 2 Issue 2 (2016) was uploaded to the SLCARP website on 17 August 2017 and was forwarded for print (ISSN 2424-6913). It consists of 07 research papers including 03 short communications and full length research papers. The SLJFA policy is to publish the research papers

that are reviewed, revised and accepted by the reviewers and authors on or before 30 June in Issue 1 and 31 December in Issue 2 respectively. As per this policy total of 05 full research papers were published in the SLJFA Vol 3 Issue 1. The same was uploaded to the SLCARP website on 28 December 2017. The Vol 3 Issue 2 will be finalized on the 31 December 2017 and will be published before 31 January 2018 according to the SLJFA policy. Limited budget availability for printing the volumes was experienced specially during the 4<sup>th</sup> quarter of the past fiscal year.

#### **Agricultural Research Management**

#### **Mandated Functions Covered**

- Make Recommendations to Appropriate Authorities on Financial, Manpower and Physical Resources Required by Agricultural Research Institutions (4)
- Review Institutional and Departmental Agricultural Research Programmes and Make Recommendations with Regard to their Priorities and Funding to the Ministry of the Minister in Charge of the Subject of Finance and Planning (5)
- Review the performance of agricultural research projects, Institutions and Divisions from time to time (13)

#### **SLCARP External Review of the NARS Institutes**





As a mandatory function of the SLCARP Act No 47, 1987, in 2017 the SLCARP prepared Terms of Reference (TOR) for External Review of the Institute of Post-Harvest Technology (IPHT), Anuradhapura and Fruit Research and Development institute (FRDI), Horana, and appointed suitable members for the review panels.

The respective review panel visited the, Anuradhapura. Similarly review panel of the and (FRDI) visited, Horana and the sub-stations in Kundasale, Homagama and Ambathanna for onsite observations of working environments in the organizations and interviewing the staff on other matters which are specified in the SLCARP TOR for External Reviews and the preliminary reports submitted by the Heads of the institutes for the information of the SLCARP. Furthermore, Head of the Mango villagers' development programme of the (FRDI) was interviewed by a panel member at Peradeniya. The Review Reportswere submitted by the above review panel members to the Chairman and Secretary of the SLCARP. The respective review panel members presented the essence of those review reports to the Council in the presence of the Chairman and Additional Director of the IPHT and Director General, DOA Additional Director and Deputy Director of the FRDI respectively. The Council advised to follow up the implementation of the recommendations given for the IPHT and FRDI after 06 months. The External Review reports of the IPHT and FRDI were submitted to the Heads of the respective institutes, Secretary, Additional Secretary and Chief Accountant of the Ministry of Agriculture and Secretary, State Ministry of Agriculture.

#### Library/Agricultural Information Network (AGRINET) 2017

SLCARP library is the focal point for the Agricultural Information Network (AGRINET), providing scientific and technical information to the scientists, academics, private industry and NGOs.

There are 26 libraries are members of this network (agricultural research institutes and agricultural faculties of Universities). AGRINET has provided several resources sharing activities to scientists working in the (NARS) since its inception.

After receiving internet facilities to all member libraries at NARS and also most of international and local research papers are available online, request of information from SLCARP library has been declined.

#### Sri Lanka National Agricultural Bibliography (NAB)

Sri Lanka National Agricultural Bibliography gives information on agricultural research articles generated in Sri Lanka or written by Sri Lankan. This bibliography is updated annually and contains 10919 records. The entries of this database can be searched by several features such as author, title, title words, subject keywords, publishing year etc.

#### **Subject SpecializedBibliographies**

The AGRINET has prepared several subject bibliographies. The following bibliographic databases prepared in printed media including Author indices and keyword indices.

- Bibliography on Indigenous Knowledge
- Bibliography on Goat
- Bibliography on Organic Agriculture
- Bibliography on Mango
- National Agricultural Bibliography Vols. 10 15

#### Information retrieval from On-line database

During the year eleven (11) articles were downloaded from the internet on the request of the scientists. Three research papers were received on inter-library system, to provide to the requested scientist.

#### **AGRINET Advisory Committee Meetings**

Two AGRINET Advisory Committee Meetings were held during the year. To restructureSLCARP virtual library and Agricultural Information Network services, the questionnaire on Demand Survey on

Scientists of AGRINET Member Institutions was distributed among forty (40) (NARS) institutes at the end of the 2016. The ninety (90) questionnaires were received from 17 institutes. The responded institutions are eleven (11) DOA Regional centers and one plantation crop research institute and five (05) other member institutions. These questionnaires were analyzed by the Advisory Committee.

#### **Analysis of AGRINET User Needs Assessment**

According to the survey following issues were identified:

- Most of scientists met their information needs through access to internet.
- As constrains, they have mentioned that most of them have internet connection but it is very slow.
- Most of scientists have required access to high impact journals and also international databases.
- Some of them have requested to conduct training program on information retrieval from internet.

The result of this need assessment survey was not sufficient to build up the restructure plan. So, AGRINETAdvisory Committee decided to do a 'Seminar on User Services in AGRINET' with the following events.

- Introduction on AGRINET
- Result of Demand survey Questionnaire
- Information retrieval from Internet/open access journals
- Other Information Services
- Mini survey on AGRINET

#### **Seminar on User Services in AGRINET**

The user seminar was held on 12/10/2017 at the SLCARP conference hall for the Scientists of (NARS) and member librarians of AGRINET. The fifty five (55) users from twenty six (26) institutions participated to this seminar.

The main topics covered by the seminar were:

- Introduction on Agricultural Information Network (AGRINET)
- Analysis of AGRINET User Needs Assessment

- Scientific Information Services at Industrial Technology Institute
- Information Resources at University Sector
- Open Access Resources-Advantages/disadvantages
- Value added information retrieval from internet /online databases
- General discussion with mini survey on AGRINET

Five (05) professional librarians served as the resource persons. They were Ms. K H T Abeysekara, Senior Research Scientists, Information Services Centre, Industrial Technology Institute Ms. H M D S D Somaratna, Senior Assistant Librarian, Faculty of Science, University of Colombo, Mr C. Gunadasa, Head, Library, International Water Management Institute, Ms. P A S F Perera, Former Head, National Science Library & Information Centre, National Science Foundation and Ms. T I I Pieris, Librarian/Information Officer, AGRINET Coordinator, SLCARP

At the end of the programme, we collected participants' views by circulating mini questionnaire among them. According to the survey, more than 70% users would like to have similar type of programme frequently and also most of them are expected information dissemination services from this network.

AGRINET Advisory Committee prepared the Work Plan for Development of SLCARP virtual library and Agricultural Information Network (AGRINET) on the basis of the views of the participants. The report is attached herewith for the implementation of the suggestions to improve activities of the Network.

#### **Information for Agricultural Research Managers (INFORM)**

During the 2017 information were requested from 12 institutions of NARS including 17 sub institutions. Twenty nine databases were expected and 27 data bases were collected. SLCARP collects this information annually in electronic format from the 12 Research Institutions (Coconut Research Institute (CRI), Rubber Research Institute (RRI), Sugarcane Research Institute (SRI), Tea Research Institute (TRI), Veterinary Research Institute (VRI), National Aquatic Resources Research & Development Agency (NARA), Institute of Post-Harvest Technology (IPHT), Hector Kobbakaduwa Agrarian Research and Training Institute (HARTI), Department of National Botanic Gardens (DNBG), Forest Department (FD), Department of Export Agriculture (DEA) and Department of

Agriculture(DOA) in the NARS including 17 sub institutions of DOA. Collected information were processed and purified and this purified data was resubmitted to the relevant institutions for their use. All the information finally compiled into one National Database for National use. Three Training Programmes were held as mid-year and annual training. There were 47 participants at the midyear training programme and 88 participants at the two annual training programmes. At these workshops INFORM Coordinators were trained on database management.

#### Website of the SLCARP

The SLCARP website promotes the institute around the world by publishing all events, research management activities, SLCARP Journal, electronic library, National and international linkages and publications. Information gathering was done by the IT staff.

#### **Motivation of the Scientists**

#### **Mandated Functions Covered**

- Promote and Facilitate Excellence in Agricultural Research (6)
- To Arrange for and Fund Special Scientific Services for the Entire Agricultural Research Sector (9)

#### SLCARP National Awards for Excellence in Agricultural Research-2017



National Awards for the excellence in Agricultural Research is a biennial award scheme, initiated by the SLCARP for recognizing the outstanding achievement in agricultural research. This programme is conducted as a mandatory function of the SLCARP Act. No 47, 1987 and has been conducted in past three occasions.

The objective of the scheme is to encourage and motivate agricultural scientists towards achieving higher levels of scientific research, improve their career prospects and bestow recognition on outstanding contributions made towards advancement in National Agricultural Development.

Awardees were selected in three sectors such as Plantation, Non Plantation and Livestock & Fisheries by independent three member selection panel and three to four member review panels representing the public and private sector organizations. Accordingly three most outstanding research studies from each of the Sectors namely Non-Plantation and Plantation were selected. However, only one was selected from the Livestock & Fisheries sector. In addition, one research study from the plantation sector was selected to award a certificate of Commendation. The Award Ceremony was held on 14th December 2017 at the Auditorium of the Institute of Policy Studies (IPS), No 100/20, and Independence Avenue, Colombo 07. Hundred and twenty participants were participated at this event

Under the National awards for excellence in Agricultural Research 2017, the winners from the Plantation sector were, Tea Research Institute, Department of Export Agriculture and Coconut Research Institute (CRI). Winners of the Non-plantation sector were CIC Agribusinesses, Department of Agriculture and Wayamba University of Sri Lanka. University of Peradeniya was the only winner in Livestock and Fisheries Sector. Other than that a certificate of commendation was given to a research conducted by CRI. The 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> prizes were Rs.200, 000.00, Rs.100, 000.00 and Rs.50, 000.00 respectively along with certificate of Merit and a token.

#### Committee on the Implementation of MSD circular No. 45

The Government of Sri Lanka has provided an incentive for the researchers for conducting valuable research programmes and as a mechanism to encourage them to conduct highly innovative research to meet the present demands as relevant to their fields of expertise. This is operational through Management Services Department Circular 2/2014. In accordance with the Circular SLCARP has the authority to approve the research allowance for the researchers in agriculture sector. A total of 119 applications for the research allowance was evaluated and approved in 2017.

#### **Funding**

#### **Mandated Function Covered**

• Arrange for and Fund Inter-Institutional Agricultural Research Projects (8)

#### Funding for inter-institutional agricultural research projects

Research proposals were called from NARS Institutes. Six research proposals were evaluated and two recommended for funding. Total budget allocated was Rs1Mn.Rs.5Mn was allocated for each project. Those Projects were;

- Evaluation of dielectric heating (micro wave) and Infra-Red (IR) techniques as novel soil sterilizing techniques for eradicating Nematode pests in tea as alternative to chemical fumigation – Tea Research Institute
- 2. Genetic analysis and linkage mapping of pigments of tea (*Camellia sinensis L.*) Tea Research Institute

### **Human Resource Development**

#### **Mandated Functions Covered**

- Promote Linkage between Agricultural Research Institutions at National and International Level (10)
- Arrange Postgraduate Training for Agricultural Research Staff and Interchange/Exchange of Scientists with Recognized Research Institutions Abroad (12)

The second Joint Follow-up Committee (JFC) meeting between Bangladesh Agricultural Research Council and Sri Lanka Council for Agricultural Research Policy



The second Joint Follow-up Committee (JFC) meeting was held at Colombo on 29 May 2017 and prepared work plan signed Memorandum of Understanding (MoU) between the Sri Lanka Council for Agricultural Research Policy (SLCARP) and the Bangladesh Agricultural Research Council (BARC) to exchange

technology, germplasm and information, scientists. Following delegations from the Government of the People's Republic of Bangladesh participated in the JFC meeting;

- 1. Mr. Md. HemayetHussain, Joint Secretary, Ministry of Agriculture, Dhaka, Bangladesh
- 2. Dr. Md. Aziz Zilani Chowdhury, Director (Crops), Bangladesh Agricultural Research Council (BARC), Dhaka
- 3. Mr. MohamrnadShoeb Hassan, Director (Planning & Evaluation), Bangladesh Agricultural Research institute (BARI), Gazipur
- 4. Dr. A S M Arnanullah, Director (TOT), Bangladesh Sugar crop Research Institute (BSRI), Pabna
- 5. Dr. TamalLata Aditya, Chief Scientific Officer (Plant Breeding Department), Bangladesh Rice Research Institute (BRRI), Cazipur
- 6. Dr. Humayra Sultana, Deputy Secretary, Ministry of Agriculture, Dhaka

Representatives of the (NARS) participated the meeting to discuss the work plan for 2017 -2021. The discussed work plan 2017 -2021 was then signed in presence of H.E. Mr. RiazHamidullah, High Commissioner of the People's Republic of Bangladesh to Sri Lanka, and senior members of NARS at

the function .According to the work plan, both the parties agreed to Exchange of Technology, Germplasm and Information, Scientists and Trainees including institutional collaboration.

# Memorandum of Understanding between Malaysian Agricultural Research and Development Institute (MARDI)and SLCARP

SLCARP has its mandated function to arrange for the post-graduate training of Agricultural research staff and for interchange of scientists with recognized research institutions abroad. To achieve the said objectives SLCARP and Malaysian Agricultural Research and Development Institute (MARDI) have entered into a Memorandum of Understanding (MoU) for the development of Human Resource of agricultural scientists in the (NARS). As per the request made by SLCARP, Cabinet of Ministers of Democratic Socialistic Republic of Sri Lanka has approved to implement the signed MoU. On the way of implementing the MoU, Sri Lanka government has given supplementary allocation of Rs. 5 Mn. to meet the expenses of delegation visit headed by the Secretary, Ministry of Agriculture Mr. B. Wijerathna, Dr. S D G Jayawardena Chairman, SLCARP, Dr. Rohan Wijekoon, Director General, Department of Agriculture, Dr. J D H Wijewardena, Secretary, SLCARP, Prof. D. K. N. G. Pushpakumara, Dean, Faculty of Agriculture, University of Peradeniya. SLCARP has successfully convinced the Department of National Budget to allocate Rs. 300 Mn. per year up to 5 years for the total cost of Rs.1.5 Bn. to train NARS scientists in M.Sc. and Ph.D. level in different discipline. The above said Capacity Building training programme will be initiated from 2018 onwards to train NARS scientists in Agricultural Sciences at UPM, Malaysia, Kasetsart University, Thailand, UPLB and IRRI, Philippines by SLCARP the tuition fee, air travel and stipend will be paid.

# Memorandum of Agreement (MOA) between Indian Council for Agricultural Research (ICAR) and SLCARP



Work Plan 2017-2019 was signed by Dr. SDG Jayawardena, Chairman, SLCARP and Dr. Trilochan Mohapatra, Secretary (Department of Agriculture Research and Education) & Director General (ICAR) on 17 September 2017. Three candidates from the Department of Agriculture were admitted to PhD in Soil Science at Chaudhary

Charan Singh, Hariyana Agriculture University, Plant Breeding at Professor Jayashankar Telengana Agriculture University, Hydrabad and Agriculture Microbiology at Kerala Agriculture University according to the Action Plan in Year 2017.

Further to that Dr. PHAC Girihagama and Dr. N S Jayasekera, Senior Scientists, SLCARP attended the meeting on Work Plan 2017-2019 and the proposed capacity building programme during year 2018 under the Memorandum of Agreement between ICAR and SLCARP at ICAR Headquarters New Delhi, on 22 December 2017. The meeting was chaired by Dr. Trilochan Mohapatra, Secretary (Department of Agriculture Research and Education) & Director General (ICAR), attended by Shri. Chhabilendra Roul Additional Secretary (DARE) & Secretary (ICAR), Mrs. Nirmala Paranavitana Minister of the Sri Lanka High Commission and Deputy Director Generals and other officials of the ICAR. Following issues were discussed:

- Admission letter issued by ICAR when Sri Lankan scientists are admitted for post graduate studies is not accepted by Indian High Commission in Sri Lanka.
- Difficulties faced by Sri Lankan Scientists in India without suitable accommodation and that they are complaining regarding the inadequacy of the stipend paid monthly.
- Possibility of increasing the stipend from US\$450, which was decided in year 2011.
- Permission for families of students to be taken to India.
- SLCARP proposal for leadership training for senior researchers during year 2018 at NAARM Hydrabad

- Finalization of activities for year 2018 under the ICAR and SLCARP work plan (Collaborative Research Programmes, Visit of Indian Scientists to Sri Lanka and Short Term Training Programmes) to be conducted
- Research and Human Resources Planning of the ICAR system

# Postgraduate training for agricultural research staff and interchange/exchange of scientists with recognized research institutions

SLCARP has identified the training requirement for 2018-2020 of the NARS in terms of the number of scientist to be trained at MSc and PhD level. SLCARP submitted a proposal to the Ministry of Agriculture for Capacity Building of the Researchers of the NARS on 16 March 2017, due to the lacunae of trained staff in the NARS. As a result of the attempt by SLCARP, a Cabinet Memorandum was issued on 21 September 2017 under the heading of Directing of Researchers of the NARS for Foreign postgraduate degree training approving Rs. 300Mn per annum for over a period of five consecutive years.

As directed by the Cabinet SLCARP received an allocation of Rs. 300Mn for year 2018 for Capacity Building from the Budget 2018. Selection interviews for M.Sc and PhD were conducted from 17 November 2017 to 12 December 2017 during year 2017 for the R & D Institutes of the NARS with the participation of the Head/CEO of the Institute. the AMC at the 52<sup>nd</sup> meeting has recommended and he Council at the 208<sup>th</sup> Council meeting approved US\$800 as stipend for those scholars who will be going to Thailand, Malaysia and Philippines and the AMC at the 52<sup>nd</sup> meeting has recommended the same. Kesetsart University in Thailand has also recommended the payment of US\$800 as stipend. SLCARP has requested for Treasury approvals for payment of Fees and US\$800 as the monthly stipend for those scholars who will be receiving admission at University specified by SLCARP in Thailand, Malaysia and Philippines.

Three candidates from the Department of Agriculture were admitted to PhD in Soil Science at Chaudhary Charan Singh, Hariyana Agriculture University, Plant Breeding at Professor Jayashankar Telengana Agriculture University, Hydrabad and Agriculture Microbiology at Kerala Agriculture University in Year 2017 details are as follows;

# Training at Indian Council of Agriculture Research (ICAR)

Name of the Research	er	Training	Subject area	University	Study
		Programme			Period
	Mr. K M S Kodikara,	Ph.D	Soil Science	Chaudhary	03 /08/17
	Assistant Director	Programme		Charan	to
136	(Res.)			Singh,	03/08/20
	RARDC/Bndarawela			Haryana	
				Agricultural	
				University,	
				Hisar, India	
	Mrs.W R K D W K V	Ph.D	Agricultural	Kerala	27/11/17
	Wickramasinghe,	Programme	Microbiology	Agricultural	to
00	RARDC -			University,	27/11/20
2	Bombuwela			Thrissur,	
				India	
	Mrs. N P S DE Silva	Ph.D	Genetics &	Professor	01/01/18
100	Assistant Director	Programme	Plant	Jayasankar	to
	(Agric)		Breeding	Telangana	01/01/21
3	RARDC,			State	
10	Bombuwela			Agricultural	
				University	
N. V. L. H. J. X.				(PJTSAU),	
				Rajendranag	
				ar,	
				Hyderabad ,	
				India	

Name of the Research	er			Training	Subject a	rea	Univ	ersity	Study
				Programme					Period
	Mr.	D	M	Ph.D	Genetics	&	Acha	rya N.	Pending -
	Withan	awarsha		Programme	Plant		G.	Ranga	2018-01-
	Assista	nt Directo	or of		Breeding		Agric	cultural	17
	Agricu	lture					Univ	ersity	
	(Resear	rch)					(ANC	GRAU)	
	Departi	ment	of				, Gı	ıntur -	
	Agricu	lture					Andh	ıra	
							Prade	esh,	
							India		
							India		

# SLCARP under a special programme supported a SLCARP selected scholar to do local PhD, for a training inMichigan State University- Sri Lanka Partnership Initiate

Name of the Researcher		Training	Subject area	University	Study
		Programme			Period
	Mrs. H M P S	Ph.D.	Sandwich	Post	13 Sept.
	Kumari /Assistant	Programme	degree	Graduate	2017 -17
	Director (Res.)		programme	Institute of	Dec 2017
	HORDI		establishing a	Agriculture,	
			platform for	Michigan	
			collaborative	State	
			Plant Breeding	University-	
				Sri Lanka	
				Partnership	
				Initiate	

#### Training at Postgraduate Institute of Agriculture, University of Peradeniya – Sri Lanka

Name of the Resea	rcher	Training	Subject	University	Study
		Programme	area		Period
	Mrs. NRN Silva -	Ph.D.	Soil	Postgraduate	02
	Assistant Director -	Programme -	Science	Institute of	October
	HORDI, 02			Agriculture	2017 to 03
	October 2017			(PGIA)	October
					2020

#### Promote linkage between agricultural research institutions at National and International level

Through the Asia Pacific Association for Agricultural Research Institutions (APAARI), two training and invitation for a workshop were offered to SLCARP which are given below along with names of participants:

- Workshop on e-Business Modeling for Women Entrepreneur, held from 19-23 June 2017 at Taipei, Taiwan.- .M.P.K.Weerasekara Menike, Agrarian Development Department
- Master Class on Agricultural Research Leadership and Management, 29 October 2017 to 4
   November 2017 at Penang, Malaysia.- Mrs I Kalubolwila, Department of Agriculture
- Regional Expert Consultation on Underutilized Crops for Nutrition and Food Security in Asia and the Pacific, 12-16 November 2017, Bangkok, Thailand, Dr JDH Wijewardena, Secretary, SLCARP.

## Cabinet Approval Obtained by SLCARP in 2017

References	Subject/Matter	Decision	Progress of the implementation/
	~g	taken	Current status
Date of the Cabinet	Memorandum of	Approved	A delegation of SLCARP headed
Memorandum:	<b>Understanding (MoU)</b>	11	by the Secretary, Ministry of
17.05.2017	entered between the		Agriculture visited MARDI,
Cabinet Paper No.	<b>SLCARP and MARDI</b>		Malaysia to finalize the action
CP17/0792/705/004	for development of		plan
(19/2017)	human resources of		-
	Agricultural scientists		
Decision item No: 18	in National		
	<b>Agricultural Research</b>		
	System		
Date of Cabinet	<b>Annual Report 2015</b>	Approval was	350 CDs and 50 hard copies will
Memorandum – 28-		granted to	be submitted to the Parliament in
06-2017		present in the	December 2017
Cabinet Paper No.		Parliament	
17/1401/728/026			
Decision Item - 39.66			
Date of the Cabinet	<b>Directing</b> of	Grant	According to the observations
Memorandum:	<b>Researchers</b> of	Approval	made by the Hon. Minister of
30.08.2017	National Agricultural		Finance and Mass media, a
Cabinet Paper No.	Research System for		delegation of SLCARP headed by
CP17/1992/728/034	foreign Post Graduate		the Secretary, Ministry of
(37/2017)	Degrees		Agriculture visited Malaysia,
			Thailand and Philippines in
Decision item No: 44			October 2017.
			30 local agricultural scientists will
			be enrolled in January 2018 to the
			universities identified in the above
			countries.

#### **SLCARP PUBLICATIONS 2017**



#### ACHIEVEMENTS OF THE STAFF

Participation in International Seminars and Conferences by SLCARP staff and Council Members

Participation in Local training and Conferences by SLCARP staff

No.	Name	Travel to Country	Detail	Period
1	Dr. SSBDG Jayawardena/Chairman	Berlin , Germany	8th Global Forum for food & Agriculture (GFFA)	18 - 26 January 2017
2	Mr. Sameera Dissanayake	China	Seminar on Utilization of Biomass Energies	05 - 25 July 2017
3	Dr. S S B D G Jayawardena/ Chairman/ Sri Lanka Council for Agricultural Research Policy	Malaysia, Thailand, Philippines	Capacity Building Programme	15 - 25 October 2017
4	Dr. J D H Wijewardena/ Secretary, Sri Lanka Council for Agricultural Research Policy	Malaysia, Thailand, Philippines	Capacity Building Programme	15 - 25 October 2017
5	Mr. B Wijayaratne/Secretary/MOA	Malaysia, Thailand, Philippines	Capacity Building Programme	15 - 25 October 2017
6	Dr. R R A Wijekoon/DOA /DG	Malaysia, Thailand, Philippines	Capacity Building Programme	15 - 25 October 2017
7	Prof D K N G Pushpakumara  / Dean /Faculty of Agriculture / University of Peradeniya	Malaysia, Thailand, Philippines	Capacity Building Programme	15 - 25 October 2017
8	Dr. J D H Wijewardena/ Secretary/Sri Lanka Council for Agricultural Research Policy	Bangkok, Thailand	"Regional Expert Consultation on Underutilized Crops for Nutrition and Food Security in Asia and the Pacific"	12 - 16 November 2017
9	Dr. Padmini Girihagama Senior Scientist	New Delhi, India	ICAR - SLCARP discussion	22 - 26 December 2017
10	Dr. Shanika Jayasekera/ Senior Scientist	New Delhi, India	ICAR - SLCARP discussion	22 - 26 December 2017
11	Dr. S B D G Jayawardena/ Chairman/ Sri Lanka Council for Agricultural Research Policy	China	Opening Ceremony of Alibaba, Tajiki	24 – 28 December 2017

	Officer	Training Programme	Institute	Days of
				Period
1	Ms. Hemantha Batagoda	Excel Training	MILODA	30&31 Oct
				2017
2	Dr. SMPC Padmini	Establishment Code	SLF	16 & 17 Nov
3	Mr. LG Hettiarachchi	Establishment Code	SLF	2017
4	Ms. Shoba Darshani	Establishment Code	SLF	1
5	Ms. KP Dissanayake	Establishment Code	SLF	1
6	Mr. SC Wanigasekera	Establishment Code	SLF	
7	Mr. NB Premathilake	Establishment Code	SLF	1
8	Ms. Lochani Sumanasinghe	Establishment Code	SLF	16 & 17 Nov
9	Ms. Mudara Fernando	Establishment Code	SLF	2017
10	Ms. Ishara Weerakkody	Establishment Code	SLF	1
11	Ms. Piumi Himansha	Establishment Code	SLF	1
12	Ms. NC Daulagala	Advanced MS Excel	NCAS	23 & 24 Nov
				2017
13	Mr. DDSS Dissanayake	Project management for HR	IPM	28 Nov 2017
14	Mr. SC Wanigasekera	Financial and Procurement	SLF	
		Procedure		
15	Mr. NB Premathilake	Financial and Procurement	SLF	1
		Procedure		23 & 24 Nov
16	Ms. SMSU Kawshalya	Financial and Procurement	SLF	2017
		Procedure		
17	Ms. Madusha Jayasinghe	Financial and Procurement	SLF	1
		Procedure		
18	Ms. Sandamli Basnayake	Web Development	OUSL	10 days
19	Ms. Hansini Premaratne	Office Management	SLF	07 & 08 Dec
20	Mr. Madushanka Kumara	Office Management	SLF	2017
21	Dr. SMPC Padmini	Right to Information Act		18 Dec 2017

22	Ms. NC Daulagala	Certificate	Course	on	SLIIT	2017
		Graphic Desi	gning			

#### **Publications:**

**Padmini, S.M.P.C.,** Pushpakumara, D.K.N.G. and Samarasekera, R. (2017). Morphological, chemical and bioactive variation in selected soursop (*Annona muricata* 1.) Germplasm in Sri Lanka, Sri Lanka Journal of Food and Agriculture (accepted)

**Padmini, S.M.P.C.,** Kodagoda, T., Samaratunge, R. and Krishnarajah, S. A. (2017). Achieving Competitive Advantage: A Family Capital Theory for Women in Floriculture - Study of Sri Lanka, National Symposium on Floriculture Research, Department of National Botanic Gardens, Sri Lanka: 16.

**Padmini, S. M. P.C**. (2017). Encouraging Floriculture to Reduce Poverty Sri Lankan Experience, African-Asian Journal of Rural Development, 2017, 50(1): 161-172

**Padmini, S.M.P.C**. and Kodagoda, T. D. (2017). Present Status and Future Scenario of Floriculture Industry in Sri Lanka, Sri Lanka Journal of Social Sciences, 2017, 40 (1): 31-40

**Lakshika Hettiarachchi**, Sudarshana Fernando, Sanja Gunawardena, Nilanthi Jayathilake, Johannes G. Paul and Felix Grau,(2016). Strength and Disintegration characteristics of compost pellets produced from urban waste in Sri Lanka; Conference on International Research on Food Security, Natural Resource Management, and Rural Development, TROPENTAG 2016, Vienna, Austria, September 18-21.

#### STAFF OF THE SLCARP

Approved carder for the SLCARP is 36 and existing carder in 2017 is 30. The Posts which are fall in vacant; Deputy Director Research Management (01 post), Senior Scientist (01post), Assistant Director Administrator (01 post), Librarian (01 post) Administrative Officer (01 post), Accountant (01 post).

Staff status as at 31<sup>st</sup> December 2017, at the Sri Lanka Council for Agricultural Research Policy is as follows:

#### Chairman

Dr. S.S. B. D.G. Jayawardena B.Sc. (Agric.), M.Sc. Ph.D.

#### Secretary

Di. J.D. II. Wijewardena Wii iii, I ii.D. Secretary	Dr. J.D. H. Wijewardena	MPhil, Ph.D.	Secretary
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#### **Senior Manager**

Dr. S. K. D. F. F. Niranjan	B.Sc. (Agric.), MPhil, Ph.D.	Senior Scientist
Dr. P. H. A. P. C. Girihagama	B.Sc. (Agric.), MPhil, Ph.D.	Senior Scientist
Dr. N. S. Jayasekara	B.Sc. (Sci.), MSc. Ph.D.	Senior Scientist

#### **Academic and Research**

Dr. S. M. P. C. Padmini	B.Sc. (Agric.), MSc, Ph.D.	Senior Research Officer
Ms. C. Daulagala	B.Sc., M.Sc. (Agric.)	Research Officer
Mr. D. D. S. S. Dissanayake	B.Sc. (Agric.),	Research Officer
Mr. L. G. Hettiarachchi	B.Sc. (Agric.), MSc.	Research Officer

#### **Management Assistants (Tec)**

Ms. B. M. U. S.Basnayake	B.Sc. (Computer Science),
Mr. D. M. D. D. N. Abeyrathne	BIT
Ms. J. A. D. M. P. Jayasinghe	AAT
Ms. S. M. S. U. Kaushalya	AAT

#### **Management Assistants (Non-Tec)**

Mrs. G. L. Nawalage

Mrs. H. H. Batagoda

Ms. N. B. S. Dharshani

Mrs. G. A. P. K. Dissanayake

Mrs. A. B. Anjalee

Mr. K. G. S. C. Wanigasekara

Mrs. A. P. M. D. K. Samarajeewa

Mr. R. P. N. B. Premathilaka

Ms. P. G. C. L. Sumanasinghe

Ms. L. M. N. Fernando

Ms. S. R. M. P. H. Samaranayake

Ms. W. A.D.I.G. Weerakkodi

#### **Primary Level Skilled**

Mr. S. K. R. K. Jayasuriya Driver
Mr. D. G. A. S. Dassanayake -do-

Mr. D. J. D. R. D. Jayamaha -do-

#### **Primary Level Unskilled**

Mr. N. A. K. Weerakkody Office Aide

Ms. W. A. R. H. Premarathne -do-

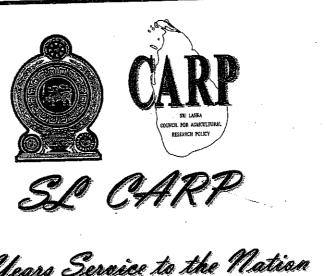
Mr. T. G.S.M.Kumara -do-

#### **ACKNOWLEDGEMENTS**

Sir Lanka Council for Agricultural Research Policy is grateful to its entire staff for their hard work and cooperation provided in implementing the accelerated work programme. If not for their continuous cooperation and commitment, the volume of work completed in this year could never have been achieved. Our sincere thanks are also due to the Chairman and members of the Council for the valuable support and cooperation extended throughout the year.

SLCARP is also thankful to Hon. Minister of Agriculture, Hon. State Minister of Agriculture, the Secretary, Ministry of Agriculture, Secretary of State Ministry of Agriculture, Additional Secretaries, Chief Accountant, Directors and other staff in the Ministry of Agriculture and those of the Audit Unit for their excellent cooperation provided to SLCARP for successful completion of year 2017 work plan.

The cooperation extended by the State Sector Institutions, Universities and relevant Private Sector Organizations are also acknowledged with thanks.



25 Gears Service to the Nation Since in 22 December 1987

# FINAL ACCOUNTS - 2017

Ministry of Agriculture
Sri Lanka Council for Agricultural Research Policy

114/9, Vidya Mawatha

Colombo 07

#### Sri Lanka Council for Agricultural Research Policy No. 114/09, Wijerama Mawatha, Colombo 07 Statement of Financial Position

As at 31<sup>st</sup> December 2017

And the percentage and the perce		2017	2016
	Notes	LKRs. Cts.	LKRs. Cts.
ASSETS			•
Property, plant & equipment	07	13,204,586 -	15,682,736
Infrastructure	07 - A	648,604	53,695
Total non current assets	··	13,853,190	15,736,431
Inventories	08	764,316	326,123
Trade & other receivables	09	4,942,618	5,041,638
Cash at bank	10	10,851,270	11,638,580
Total current assets		16,558,204	17,006,341
TOTAL ASSETS		30,411,394	32,742,772
EQUITY & LIABILITIES	,		
Capital & Reserves			
CARP Fund	11	27,639,257	27,639,257
Treasury Grants - Research	12	(5,856,588)	150,992
Special Research Grants	13	-	-
Accumulated Surplus / (Deficit)		605,476	(4,838,167)
Gift		116,892 .	116,892
		22,505,037	23,068,974
Retirement Benefit (Gratuity)	14	6,549,815	8,314,850
Total non current liabilities		6,549,815	8,314,850
<b>Current Liabilities</b>			4
Trade & other payables	15	1,258,307	1,260,713
Floriculture Project Payable		. <del>-</del>	-
Closed A/C		98,235 *	98,235
Total current liabilities		1,356,542	1,358,948
TOTAL EQUITY & LIABILITIES		30,411,394	32,742,772

These Financial Statements have been prepared in accordance with Sri Lanka public Sector Accounting Standards (SLPSAS).

The accounting policies and notes on pages 01 to 24 form an integral part of these Financial Statements. The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial statements were approved by the Board of Directors and signed on their behalf

Sheharz.

Prepared by

S.M.S.U.Kaushalya

**Book Keeper** 

chatter ...

Checked by

J.A.D.M.P.Jayasinghe

Book Keeper

Dr.S.D.G.Jayawardena

Chairman to the

Council

Dr. J D H Wijewardena Executive Director/ Secretary to the Council

S. Jagas ekerz Accountary (Covering Up)

e) Shanika Jayasekera

Scientist Council for Agricultural Research Policy Ijerama Mawatha

07

Dr. S D G Jayawarde Construction of Chairman - SLCARS 114/9, Wijerama Mawada Ocolombo?

Dr. J. D. H. Wijewardena

Secretary
Sri Lanka Council for Agricultural Research Policy
114/9, Wijerama Mawatha, Colombo 7, Sri Lanka

# Statement of Comperhensive Income for the Year ended 31 December 2017

		2017		2016	
	Note	LKRs.	Cts.	LKRs.	Cts.
Treasury Grants	01	43,45	0,000	33	,200,000
Other Income	02 (a)	60	0,086		677,345
Government grant for depreciation	02 (b)	5,53	0,992 -	6	,683,988
TOTAL INCOME		49,58	1,078	40	,561,333
Administrative Expenses	03	44,34	5,789	38	,083,028
Finance Cost	04	3	7,447		41,770
DIFFERENCE BETWEEN TREASURY GRA & OTHER INCOME AND TOTAL EXPEN		5,19	7,841	2	,436,536
Add / (Less) Prior Year Adjustment	05	39	6,746		· •
Add / (Less) Write off Assets	06	16	1,854		1,604
EXCESS OF EXPENDITURE OVER INCOM	1E	5,43	2,734	2	,434,932
Balance B/F		(4,82	7,258)	(7	,262,190)
Balance C/F		60	5,476	(4	,827,258)

Sri Lanka Council for Agricultural Research Policy

Public Sector Entity - Statement of Changes in Net/Equity For the year ended December 31<sup>st</sup> 2017

LKRs.

Attribute to own	CARP Fund	Other Reserves	Accumulated Surpluses/ (Deficits)	Total Net Assets/ Equity
Balance at January 01 <sup>st</sup> 2017 Office Motor Vehicle	27,639,257 -	116,892	(4,827,258) -	22,928,891 - -
total recognized revenue and expenses for the period	-	-	5,432,734	5,432,734
Balance at December 31 <sup>st</sup> 2017	27,639,257	116,892	605,476	28,361,62

# **Statement of Cash Flow**

For the Year ended 31<sup>st</sup> December 2017

SLCARP Annual Report 2017

	2017	2,016	
	Rs. Cts.	Rs. Cts	
CASH FLOWS FROM OPERATING ACTIVITIES			
Net Surplus/ (deficit) for the year	5,197,841 /	2,436,536	
Non-cash movements			
Adjustment for		•	
Depreciation on property, plant & equipment	5,530,991	6,683,988	
Treasury Grant Prior year Adjustment	(5,123,338)	(6,683,988)	
Gift depreciation income		(0,003,500)	
Interest Income			
Distress Loan Interest	(98,873) 🗸	(115,954)	
Bank Deposits	(468,088)	(522,119)	
Operating Profit Before Changes in Working Capital	5,038,533	1,798,463	
Changes in Working Capital			
(Increase) / Decrease in Inventories	(438,193)	74,130	
(Increase) / Decrease in trade & other receivables	99,021	(10,242)	
Increase / (Decrease) in creditors and payables	(2,406)	(6,350,334)	
Increase / (Decrease) Retirement Benefit (Gratuity)	(410,522) V	973,540	
Cash Generated from Operations	4,286,433	(3,514,443)	
Gratuity paid	(1,354,513)	(266,040)	
Net Cash Flows from Operations Activities	2,931,920	(3,780,483)	
	2,331,320	(3,760,463)	
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of property, plant & equipment	(3,809,604) ✓	12 626 2701	
Research investments	(11,277,588) 🗸	(3,636,378)	
Interest income	(11,2//,300) V	(6,002,932)	
Distress Loan Interest	98,873	41E 0E4	
Bank Deposits	468,088 ✓	115,954	
Net Cash Flows from Investing Activities	(14,520,231)	522,119	
	(14,320,231)	(9,001,237)	
CASH FLOWS FROM FINANCING ACTIVITIES			
Treasury Grant Received	<b>10,801,000</b> 🗸	8,796,700	
Net Fund received	•	-	
Special Research Grants Received	-	(870,737)	
Net Cash Flows from Financing Activities	10,801,000	7,925,963	
Net increase/ (decrease) in cash & cash equivalents	(787,311)		
Cash & cash equivalents at beginning of the period	11,638,580	(4,855,757) 16 404 337	
Cash & Cash Equivalents at end of period (Note 10)	10,851,269	16,494,337	
(Note to)	10,031,203	11,638,580	

# Notes to the financial statements Year ended 31 December 2017

	<b>2017</b> LKRs. Cts.	2016 LKRs. Cts.
. Treasury Grants		
	43,450,000	33,200,000
Recurrent	43,450,000	33,200,000
2 ( a ). Other Income		
Interest Income from	98,873	115,954
Distress Loan Interest	468,088	522,11 <del>9</del>
Bank Deposits	33,125	39,272
Sundry Income	<u> </u>	<del>-</del>
Sale of Vehicle	-	•
Sale of Disposal items		
Advertisement Income	600,086	677,345
CARP Building Computer & Printer Computer Software Office Equipment Office Furniture Motor Vehicles Library books	217,566 80,500 1,449,766 276,277 2,347,500 6,846 20,864	515,08- 1,481,72 291,03 2,605,95 6,84 1 13,42
Road Non- Consumables	27,442	2 33,45
Electronic Data	5,530,99	2 6,683,98
03 Administrative Expenses Allowances to Chairman & Director Employee benefits expenses ( A )	2,069,28 23,435,31 5,348,97	0 1,343,53 9 22,185,5
Travelling Expenses (B) Vehicle Hiring Charges Fuel to Members	3,346,97 - 180,00	-

Allessana a a da Adessala a	AF	
Allowances to Members	652,500	669,500
Fuel & Oil	257,687	326,393
Uniforms	25,000	30,000
Newspapers & Periodicals	16,450	16,430
Printing & Stationery	475,658	695,976
Repairs & Maintenance ( C )	1,014,148	1,192,870
Office Upkeep ( Janitorial service)	584,734	870,170
Communication Expenses	1,151,006	1,053,448
Electricity Charges	806,039	779,450
Security Charges	832,295	822,999
Entertainment	512,015	632,864
Staff Welfare	305,166	323,357
Auditor's remuneration	-	100,000
Staff Training	158,420	93,435
Insurance	382,447	227,713
Postage & Stamps	53,150	59,250
Advertisement	191,590	515,686
Depreciation on Property, Plant & Equipment	5,530,992	6,683,988
Surcharge	#****** #	-
Incidentals	-	-
Sundry Expenses	348,923	322,227
Vehicle Tax	14,000	18,000
	44,345,789	38,083,028
A Employee benefits expenses		
A Employee benefits expenses Staff Salaries	11,874,106	8,295,252
	11,874,106 2,767,050	8,295,252 2,464,410
Staff Salaries	• •	•
Staff Salaries Cost of Living Allowances	2,767,050 2,574,028	2,464,410 4,856,361
Staff Salaries Cost of Living Allowances Other Allowances	2,767,050 2,574,028 246,649	2,464,410 4,856,361 312,435
Staff Salaries Cost of Living Allowances Other Allowances Overtime	2,767,050 2,574,028 246,649 290,505	2,464,410 4,856,361 312,435 350,977
Staff Salaries Cost of Living Allowances Other Allowances Overtime Medical Reimbursement	2,767,050 2,574,028 246,649	2,464,410 4,856,361 312,435 350,977 396,576
Staff Salaries Cost of Living Allowances Other Allowances Overtime Medical Reimbursement Encashment of medical leave	2,767,050 2,574,028 246,649 290,505 397,130	2,464,410 4,856,361 312,435 350,977 396,576 105,507
Staff Salaries Cost of Living Allowances Other Allowances Overtime Medical Reimbursement Encashment of medical leave Research Allowances Transport & Fuel Allowance	2,767,050 2,574,028 246,649 290,505 397,130 530,945 2,417,514	2,464,410 4,856,361 312,435 350,977 396,576 105,507 2,242,240
Staff Salaries Cost of Living Allowances Other Allowances Overtime Medical Reimbursement Encashment of medical leave Research Allowances Transport & Fuel Allowance Contribution to Employees' Provident Fund	2,767,050 2,574,028 246,649 290,505 397,130 530,945 2,417,514 1,947,801	2,464,410 4,856,361 312,435 350,977 396,576 105,507 2,242,240 1,508,106
Cost of Living Allowances Other Allowances Overtime Medical Reimbursement Encashment of medical leave Research Allowances Transport & Fuel Allowance	2,767,050 2,574,028 246,649 290,505 397,130 530,945 2,417,514	2,464,410 4,856,361 312,435 350,977 396,576 105,507 2,242,240

[ B Travel	lling Expenses
------------	----------------

•		
Local	90.640	91.64:
Overseas	90,649	81,643 263,5Ĝ
Overseas	5,258,323 <b>5,348,972</b>	345,21
Donnius O Maintenance	3,3 10,37 2	043,21
Repairs & Maintenance		
Equipments	236,152	372,97
Vehicles	681,241	799,55
Building	93,154	20,34
Furniture & Fittings	3,600	
	1,014,148	1,192,87
Finance Cost		
Debit Tax	37,447	41,77
Bank Charges	37,447	41,77
Balance at the beginning of the year		
Over Provision for Communication	1,133.00	
Accumelated Depreciation of Non Consumable	396.34	_
Balance rate 25% depreciation income	410,522.00	-
•	-	<u>.</u>
Less:	412,051.34	•
Not provisioned for Research Management Ac	4,000.00	_
Last year depreciation	11,305.48	
Payable Vat & NBT	-	-
Non Consumable Expenses	-	-
	-	-
Balance rate 25% depreciation	-	
	15,305.48	_

## 06 Write off of Assets

	161,853.66	1,603.88
	1,220,212.85	939,539.91
Vehicle		3,900.00
Non- Consumables	35,210.55	502.08
Office Furniture	2,970.00	2,600.00
Office Equipment	906,534.06	414,320.88
Computer & Printer	275,498.24	518,216.95
CARP Building	-	
Balance brought forward - Accumulate	d Depreciation	
	1,382,066.51	941,143.79
Vehicle	•	3,900.00
Stationery	•	•
Non- Consumables	46,366.27	1,447.84
Office Furniture	2,970.00	2,600.00
Office Equipment	1,057,232.00	414,979.00
Computer & Printer	275,498.24	518,216.95
Balance brought forward- At Cost		

# Notes to the financial statements

# 07 Property, plant & equipment

Cost CARP Building         22,028,410         449,480         22,477,889,37         22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 22,028, 23,028, 22,038, 22,032, 22,038, 22,032, 23,036, 22,032, 23,036, 22,032, 23,036		Balance as at	Additions	(Disposals)	Balance as at	Balance as a
CARP Building 22,028,410 449,480 . 22,477,889.37 22,028, Computer & Printer 9,417,850 2,111,975 275,498 11,254,326,61 9,417, Computer Software 2,404,427 . 2,404,427 . 2,404,426.80 2,404, Office funiture 12,032,563 600,538 1,057,232 11,575,868.34 12,032, Office funiture 2,689,053 . 2,970 2,686,082,92 2,689, Motor Vehicles 26,321,295		01/01/2017			31/12/2017	31.12.2016
Computer & Printer         9,417,850         2,111,975         275,498         11,254,326.61         9,417, 200,404,26.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,404,426.80         2,686,082.92         2,686,082.92         2,686,082.92         2,686,082.92         2,686,082.92         2,686,082.92         2,689,053         3,6921.935.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         27,346,185         75,434.00         31,329,331         1,382,067         77,246,185         75,434.11         403,775.31         31,12/2017         31/12/2017         31/12/2017         31/12/2017         31/12/2017         31/12/2017         31,728,960         1,042,30         1,043,31         1,043,31         1,043,20         1,043,31         1,043,20         1,043,20		DD 000 440	4.0.00			
Computer Software         2,404,427         -         2,404,426.80         2,404           Office Equipment         12,032,563         600,538         1,057,232         11,575,868.34         12,032,0568.34         12,032,0568.34         12,032,0568.34         12,032,0568.34         12,032,0568.34         12,032,0568.34         12,032,0568.34         12,032,0568.34         12,032,0568.34         12,032,0568.34         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.98         136,027.93         136,027.93         136,027.93         136,027.93         136,027.93         137,22,007.03         14,033,007.07         14,043,007.07         14,042,007.07         14,042,007.07         14,042,007.07         14,042,007.07         131,12,201.7         131,12,201.7         131,12,201.7         131,12,201.7         131,12,201.7         13,12,201.7         2,232,207.07         2,044,427.7         2,323,20.07         9,288,288,288,288,288,288,288,288,288,28	<del>-</del>		-	•		
Office Equipment         12,032,563         600,538         1,057,232         11,575,868.34         12,032,0ffice Furniture         2,689,053         -         2,970         2,686,082.92         2,689,053         -         20,970         2,686,082.92         2,689,053         -         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         26,321,295.00         3136,928         316,027.80         316,027.80         316,027.80         316,027.80         316,027.70         316,027.70         317,246,165         75,434,400         3,193,831         1,382,067         77,246,165         75,434,410         31,127,201         31/12/201 <td>•</td> <td></td> <td>2,111,975</td> <td>275,498</td> <td></td> <td>9,417,85</td>	•		2,111,975	275,498		9,417,85
Office Furniture         2,689,053         -         2,970         2,686,082.92         2,689, Motor Vehicles         26,321,295         -         -         26,321,295.00         26,321, 25.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         26,321, 295.00         27,246,165         75,434, 400         31,938,331         1,382,067         77,246,165         75,434, 400         31,12/2017         31/12/2017         <	Computer Software		-	-	2,404,426.80	2,404,42
Motor Vehicles         26,321,295         26,321,295         26,321,295         26,321,295         26,321,295         26,321,295         26,321,295         26,321,295         136,927.98         136,207.77         2434.91         137,226.00         24,042.72         2323,728,20         26,047.72         29,288,288,284,22         26,287.72         29,70         2,340,341         2,065,428,286,277         2,970         2,340,341         2,065,427         2,070         2,340,341         2,065,427         2,070         2,340,341         2,065,427         2,070         2,340,341         2,065,427         2,070         2,340,341         2,065,427         2,070         2,340,341         2,065,427         2,017,836         2,3830,336         2,347,500         -         26,177,836         23,830,336	Office Equipment	12,032,563	600,538	1,057,232	11,575,868.34	12,032,56
Library books 136,928	Office Furniture	2,689,053		2,970	2,686,082.92	2,689,09
Non- Consumables   403,875   31,839   46,366   389,348.11   403,   75,434,400   3,193,831   1,382,067   77,246,165   75,434,	Motor Vehicles	26,321,295	-	-	26,321,295.00	26,321,29
Page	Library books	136,928	•	-	136,927.98	136,92
Balance as at   Charge for   (Disposals)   Balance as at   Balance as at   01/01/2017   the year   31/12/2017   31/12/2	Non- Consumables	403,875	31,839	46,366	389,348.11	403,87
Depreciation         01/01/2017         the year         31/12/2017         31/12/		75,434,400	3,193,831	1,382,067	77,246,165	75,434,40
Depreciation         CARP Building         13,728,960         1,104,230         -         14,833,190         13,728,288,288,233,278           Computer & Printer         9,288,411         217,566         275,498         9,230,478         9,288,288,233,230           Computer Software         2,323,927         80,500         -         2,404,427         2,323,232,233,233           Office Equipment         8,171,110         1,449,766         906,534         8,714,342         8,162,065,073           Office Furniture         2,067,033         276,277         2,970         2,340,341         2,065,065,073           Motor Vehicles         23,830,336         2,347,500         -         26,177,836         23,830,11,073           Library books         72,658         6,846         -         79,505         72,72,72,72           Non- Consumables         269,228         27,442         35,211         261,460         268,736           Sp,751,665         5,510,127         1,220,213         64,041,579         59,740,041           Net book value as at 2017,1231         13,204,586         -         8,640,585         -         8,640,585         8,640,585         8,640,585         8,640,585         8,640,585         8,640,585         8,640,585         -         8,640,585		Balance as at	Charge for	(Disposals)	Balance as at	Balance as at
CARP Building         13,728,960         1,104,230         -         14,833,190         13,728, 928, 288, 275,498         9,230,478         9,288, 288, 2920, 278, 2920, 278         9,288, 275,498         9,230,478         9,288, 288, 275,498         9,230,478         9,288, 283, 232, 272         2,300, 0         -         2,404,427         2,323, 232, 232, 232, 232, 232, 232, 23		01/01/2017	the year		31/12/2017	31/12/2016
Computer & Printer         9,288,411         217,566         275,498         9,230,478         9,288, Computer Software         2,323,927         80,500         - 2,404,427         2,323, 233, 236         2,323,927         80,500         - 2,404,427         2,323, 233, 236         3,112,110         1,449,766         906,534         8,714,342         8,162, 2065, 346, 341         2,065, 343, 342         8,162, 2065, 343, 343, 343         2,652, 277         2,970         2,340,341         2,065, 343, 343, 343         2,347,500         - 26,177,836         23,830, 346         2,347,500         - 26,177,836         23,830, 343, 343, 343, 343, 343, 343, 343, 3	•					
Computer Software         2,323,927         80,500         2,404,427         2,323, 27           Office Equipment         8,171,110         1,449,766         906,534         8,714,342         8,162, 2065, 34           Office Furniture         2,067,033         276,277         2,970         2,340,341         2,065, 3830, 336           Motor Vehicles         23,830,336         2,347,500         -         26,177,836         23,830, 36, 23,830, 336           Library books         72,658         6,846         -         79,505         72, 72, 72, 72, 72, 72, 72, 72, 72, 72,	CARP Building	13,728,960	1,104,230	-	14,833,190	13,728,96
Office Equipment         8,171,110         1,449,766         906,534         8,714,342         8,162, Office Furniture         2,067,033         276,277         2,970         2,340,341         2,065, Motor Vehicles         23,830,336         2,347,500         - 26,177,836         23,830, 236, 23,830, 236         2,347,500         - 26,177,836         23,830, 236, 23,830, 236, 23,830, 236, 247,500         70,505         72,505	Computer & Printer	9,288,411	217,566	275,498	9,230,478	9,288,41
Office Furniture         2,067,033         276,277         2,970         2,340,341         2,065, Motor Vehicles         23,830,336         2,347,500         -         26,177,836         23,830, 36         2,347,500         -         26,177,836         23,830, 36         2,347,500         -         26,177,836         23,830, 23,830, 23,830, 23,830, 23,830, 23,830, 23,211         79,505         72,72,72,72,72,72,72,72,72,72,72,72,72,7	Computer Software	2,323,927	80,500	-	2,404,427	2,323,92
Motor Vehicles         23,830,336         2,347,500         - 26,177,836         23,830,           Library books         72,658         6,846         79,505         72,           Non- Consumables         269,228         27,442         35,211         261,460         268,           59,751,665         5,510,127         1,220,213         64,041,579         59,740,           Net book value as at 2017,12 31         15,682,736         13,204,586         ✓           A Infrastructure         Balance as at 01/01/2017         31/12/2017         31,12,201           Cost Electronic Data         8,640,585         -         8,640,585         8,640,           Road         268,477         615,773         -         9,524,836         8,909,           Balance as at 01/01/2017         the year         31/12/2017         31/12/2017         31/12/2017           Depreciation Electronic Data         8,640,585         -         -         8,640,585         8,640,585           Road         214,782         20,864         -         235,646         214,855,231         8,855,367           Nethbook value as at 8,855,367         20,864         -         8,876,231         8,855,	Office Equipment	8,171,110	1,449,766	906,534	8,714,342	8,162,16
Library books 72,658 6,846 - 79,505 72,  Non-Consumables 269,228 27,442 35,211 261,460 268,  59,751,665 5,510,127 1,220,213 64,041,579 59,740,  Net book value as at 2017,12 31 13,204,586 ✓  A Infrastructure  Balance as at Additions (Disposals) Balance as at Balance as 01/01/2017 31,12,2017 31,12,201  Cost Electronic Data 8,640,585 - 8,640,585 8,640,  Road 268,477 615,773 - 884,251 268,  8,909,062 615,773 - 9,524,836 8,909,0  Balance as at Charge for (Disposals) Balance as at Balance as 01/01/2017 the year 31/12/2017 31/12/2017  Depreciation Electronic Data 8,640,585 - 8,640,585 8,640,  Road 214,782 20,864 - 235,646 214,  8,855,367 20,864 - 8,876,231 8,855,  Net head value as at 8,855,367 20,864 - 8,876,231 8,855,	Office Furniture	2,067,033	276,277	2,970	2,340,341	2,065,62
Non-Consumables 269,228 27,442 35,211 261,460 268, 59,751,665 5,510,127 1,220,213 64,041,579 59,740,  Net book value as at 2017.12 31 13,204,586  Balance as at Additions (Disposals) Balance as at Balance as 01/01/2017 31.12.201  Cost Electronic Data 8,640,585 - 8,640,585 8,640,  Road 268,477 615,773 884,251 268, 8,909,062 615,773 9,524,836 8,909,000,000 8,909,000 8,909,000 8,000,000 8,000,000 8,000,000 8,000,000	Motor Vehicles	23,830,336	2,347,500	-	26,177,836	23,830,33
59,751,665     5,510,127     1,220,213     64,041,579     59,740,       Net book value as at 2017.12 31     15,682,736     13,204,586 ✓     13,204,586 ✓       A Infrastructure     Balance as at 01/01/2017     Additions (Disposals) Balance as at 31/12/2017     Balance as at 31/12/2017     31.12.201       Cost Electronic Data 8,640,585     - 8,640,585     8,640,585     8,640,585     8,640,585     8,640,585     8,640,585     8,909,062     615,773     9,524,836     8,909,09,09,09,09,09,09,09,09,09,09,09,09	Library books	72,658	6,846	-	79,505	72,65
Net book value as at 2017-12 31       15,682,736       13,204,586 ✓         Balance as at 01/01/2017       Additions (Disposals)       Balance as at Balance as at Balance as 01/01/2017         Cost         Electronic Data       8,640,585       -       -       8,640,585       8,640,585         Road       268,477       615,773       -       884,251       268,680,680,680,680,680,680,680,680,680,6	Non- Consumables	269,228	27,442	35,211	261,460	268,68
A Infrastructure  Balance as at Additions (Disposals) Balance as at Balance as o1/01/2017 31.12.201  Cost Electronic Data 8,640,585 - 8,640,585 8,640,  Road 268,477 615,773 - 884,251 268,  8,909,062 615,773 - 9,524,836 8,909,6  Balance as at Charge for (Disposals) Balance as at Balance as o1/01/2017 the year 31/12/2017 31/12/2017  Depreciation Electronic Data 8,640,585 - 8,640,585 8,640,686 8,640,585 - 8,640,585 8,640,686 8,640,585 - 8,640,585 8,640,686 8,855,367 20,864 - 235,646 214,  8,855,367 20,864 - 8,876,231 8,855,		59,751,665	5,510,127	1,220,213	64,041,579	59,740,75
Balance as at O1/01/2017 31.12.2017 31.12.2017 31.12.2017  Cost Electronic Data 8,640,585 - 8,640,585 8,640,  Road 268,477 615,773 - 884,251 268,  8,909,062 615,773 - 9,524,836 8,909,000  Balance as at Charge for (Disposals) Balance as at Balance as at 01/01/2017 the year 31/12/2017 31/12/2017  Depreciation Electronic Data 8,640,585 - 8,640,585 8,640,  Road 214,782 20,864 - 235,646 214,  8,855,367 20,864 - 8,876,231 8,855,		15,682,736			13,204,586	V
Balance as at O1/01/2017 31.12.2017 31.12.2017 31.12.2017  Cost Electronic Data 8,640,585 - 8,640,585 8,640,  Road 268,477 615,773 - 884,251 268,  8,909,062 615,773 - 9,524,836 8,909,000  Balance as at Charge for (Disposals) Balance as at Balance as at 01/01/2017 the year 31/12/2017 31/12/2017  Depreciation Electronic Data 8,640,585 - 8,640,585 8,640,  Road 214,782 20,864 - 235,646 214,  8,855,367 20,864 - 8,876,231 8,855,	A Infrastructure					
O1/01/2017 31.12.2017  Cost  Electronic Data 8,640,585 - 8,640,585 8,640,  Road 268,477 615,773 - 884,251 268,  8,909,062 615,773 - 9,524,836 8,909,6  Balance as at Charge for (Disposals) Balance as at Balance as at 01/01/2017 the year 31/12/2017 31/12/2017  Depreciation  Electronic Data 8,640,585 - 8,640,585 8,640,  Road 214,782 20,864 - 235,646 214,  8,855,367 20,864 - 8,876,231 8,855,		Balance as at	Additions	(Disposals)	Balance as at	Balance as at
Cost           Electronic Data         8,640,585         -         8,640,585         8,640,585         8,640,585         8,640,585         8,640,585         268,477         615,773         -         9,524,836         8,909,0         <	•	01/01/2017	•	(= 10,000.00)		
Road         268,477         615,773         884,251         268,           8,909,062         615,773         9,524,836         8,909,0           Balance as at O1/01/2017 the year O1/01/2017 the year O1/01/2017 31/12/2017 31/12/2017 31/12/2017 O1/01/2017 O1					,,	
8,909,062 615,773 - 9,524,836 8,909,000 Balance as at Balance as at 01/01/2017 the year 31/12/2017 31/12/2017 Depreciation Electronic Data 8,640,585 - 8,640,585 8,640,000 Road 214,782 20,864 - 235,646 214,000 8,855,367 20,864 - 8,876,231 8,855,000 8,876,231 8,855,000 8,876,231 8,855,000 8,876,231 8,855,000 8,876,231	Electronic Data	8,640,585	-	· <b>-</b>	8,640,585	8,640,58
Balance as at 01/01/2017         Charge for the year         (Disposals)         Balance as at 31/12/2017         Balance as 31/12/2017         Balance as 31/12/2017         31/	Road	268,477	615,773	-	884,251	268,47
Depreciation     31/12/2017     31/12/2017       Electronic Data     8,640,585     -     8,640,585     8,640,585       Road     214,782     20,864     -     235,646     214,785       8,855,367     20,864     -     8,876,231     8,855,367		8,909,062	615,773	•	9,524,836	8,909,06
Depreciation         Electronic Data       8,640,585       -       8,640,585       8,640,585         Road       214,782       20,864       -       235,646       214,         8,855,367       20,864       -       8,876,231       8,855,			<del>-</del>	(Disposals)		Balance as at
Electronic Data       8,640,585       -       8,640,585       8,640,585         Road       214,782       20,864       -       235,646       214,785         8,855,367       20,864       -       8,876,231       8,855,367	Depreciation	01/01/2017	the year		31/12/2017	31/12/2016
Road 214,782 20,864 - 235,646 214, 8,855,367 20,864 - 8,876,231 8,855,		8,640,585	_		8,640,585	8,640,58
8,855,367 20,864 - 8,876,231 8,855,			20.864	-		214,78
Net book value as at 52 605						8,855,36
SE DAN	Net book value as at	F2 COF			610.605	<del></del>

### 08 Inventories

	Stamp in hand	1,100	1,400
	Stationery	763,216	324,723
		764,316	326,123
09	Trade & other receivables		
	Staff Debtors - Distress Loan	3,024,406	2,516,412
	Staff Debtors - Festival Advance	3,750	3,750
	Unsettled Research Impress	659,131	659,131
	Deposits Receivable	75,500	75,500
	Prepayment	156,082	238,804
	Income Receivable	1,012,782	1,537,074
	Unsettled Advance - 2014	31,963	31,963
	Unsettled Advance - 2015	(21,564)	(21,564)
	Floriculture Project .	50	50
	IFPRI Project	518	518
		4,942,618	5,041,638
10	Cash at bank		
	BOC - Kollupitiya	-	-
	BOC - Torrington Square	86,607	51,055
	BOC - Loan revol. Fund	4,005,145	3,495,345
	BOC Savings A/C - gratuity fund	6,759,517	8,092,180
		10,851,270	11,638,580
11	CARP Fund		
	Balance as at 01st January 2017	27,639,257	27,639,257
	Add: Receivable of International Linkages	-	-
	Office Motor Vehicles	-	-
٠.	Depreciation income	<u> </u>	-
	Balance as at 31 <sup>st</sup> December 2017	27,639,257	27,639,257
12	Treasury Grants - Research		
	Balance at the beginning of the year	150,992 ~	4,041,212
	Add: Depreciation Income	_ ( (5,530,992)	(6,683,988)
		(5,380,000)	(2,642,776)
	Research Management Activities	10,565,688	5,706,803
	Publication, seminars & Workshops Other Capital Expenses	711,900	296,129
	• • • • • • • • • • • • • • • • • • • •	11,277,588	6,002,932
		(16,657,588)	(8,645,708)
-	Less: Treasury Grant Received	10,801,000	8,796,700
		(5,856,588)	150,992

# 13 Special Research Grants

ICRISAT	-	•
Weligama Coconut Wilt	· -	•
Disaster Management	-	-
5th Asia Bio Tech	-	•
Pro Poor	•	•
ASTI Project	. •	
Fund Receivable from SLCARP	-	. •
Symposium Income	•	
Floriculture Project	•	-
	_	

# 14 Retirement Benefit (Gratuity Provision)

	6,549,815	8,314,850
over provision	410,522	<u> </u>
Debit Tax		-
Retired Employees	1,354,513	266,040.00
<u>Less: Payment</u>		
	8,314,850	8,580,890
Interest	-	-
Previours year provision	-	
Current Year Provision	-	973,539.88
Add: Receipts		
Balance as at 01 <sup>st</sup> January 2017	8,314,850	7,607,350

# 15 Trade & other payables

	1,258,307	1,260,713
NARP Project	233	233
Road	30,789	-
CARP Buliding	22,474	85,366
Loan Payable	6,200	6,200
Gratuity Interest payable	•	-
Deposits Payble	275,289	51,508
Payable - Stamp Fees	(25)	(25)
Accruals 2016	669,314	742,878
Repair & Main. Of Building	10,878	-
Electricity	28,705	39,486
Security	65,765	67,620
Travelling	2,100	_
Stamp duty	3,975	3,200
Office Upkeep (Janitorial)	48,500	85,685
Audit Fess	-	100,000
Communication	84,210	70,946
Newspaper	1,321	1,400
Overtime	8,57 <del>9</del>	6,216

# **Sri Lanka Council for Agricultural Research Policy**

Comparision of Approved Recurrent Budget (Revised) and Actual Expenditure Amounts for the year ended December 2017

	Recurrent	Actua Income Expendit 2017	<b>:</b> /	Approved Revised Budget 2017		Difference/ Excess (Shortage)	
		LKRs.	Cts.	LKRs.	Cts.	LKRs.	Cts.
01	Treasury Grants						
	Recurrent	43,450,	000	50,00	0,000	6,5	50,000
		43,450,			0,000		50,000
02	(a). Other income			·			
	Interest Income from	•					
	Distress Loan Interest		_		-		_
	Bank Deposits				-		-
	Sundry Income	•	-		_		-
	Sale of Vehicle		•		_		-
	Sale of Disposal items		•		-		-
	Advertisement Income		-				
			-		-		-
03	Administrative Expenses						
03	Administrative Expenses  Employee benefits expenses (A)	25,504,	59 <del>9</del>	29,64	2,874	4,1	38,275
03	•	25,504, 5,348,		•	2,874 0,000		
03	Employee benefits expenses (A)	· •		6,35	•	1,0	01,028
03	Employee benefits expenses (A) Travelling Expenses (B)	· •	972 -	6,35 15	0,000	1,0 1	01,028 50,000
03	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil	5,348,	972 - 500	6,35 15 86	0,000 0,000	1,0 1 2	01,028 50,000 11,500
03	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms	5,348, 652, 437, 25,	972 - 500 687 000	6,35 15 86 50	0,000 0,000 4,000	1,0 1 2	01,028 50,000 11,500 62,313 5,000
03	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals	5,348, 652, 437, 25, 16,	972 - 500 687 000 450	6,35 15 86 50 3	0,000 0,000 4,000 0,000 0,000 9,000	1,0 1 2	01,028 50,000 11,500 62,313 5,000 2,550
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery	5,348, 652, 437, 25, 16, 475,	972 - 500 687 000 450 658	6,35 15 86 50 3 1	0,000 0,000 4,000 0,000 0,000 9,000	1,0 1 2	01,028 50,000 11,500 62,313 5,000 2,550
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C )	5,348, 652, 437, 25, 16, 475, 1,014,	972 500 687 000 450 658	6,35 15 86 50 3 1 1,70	0,000 0,000 4,000 0,000 0,000 9,000 0,000	1,0 1 2 1,2 6	01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C ) Office Upkeep( Janitorial service)	5,348, 652, 437, 25, 16, 475, 1,014, 584,	972 - 500 687 000 450 658 148	6,35 15 86 50 3 1 1,70 1,65 1,05	0,000 0,000 4,000 0,000 0,000 9,000 0,000 0,000	1,0 1 2 1,2 6 4	01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852 65,266
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C ) Office Upkeep( Janitorial service) Communication Expenses	5,348, 652, 437, 25, 16, 475, 1,014, 584, 1,151,	972 500 687 000 450 658 148 734	6,35 15 86 50 3 1 1,70 1,65 1,05	0,000 0,000 4,000 0,000 0,000 9,000 0,000 0,000 0,000	1,0 1 2 1,2 6 4 2	01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852 65,266 46,194
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C ) Office Upkeep ( Janitorial service ) Communication Expenses Electricity Charges	5,348, 652, 437, 25, 16, 475, 1,014, 584, 1,151,	972 500 687 000 450 658 148 734 006	6,35 15 86 50 3 1 1,70 1,65 1,05 1,39	0,000 0,000 4,000 0,000 0,000 9,000 0,000 0,000 7,200 0,000	1,0 1 2 1,2 6 4 2	01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852 65,266 46,194 93,961
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C ) Office Upkeep ( Janitorial service) Communication Expenses Electricity Charges Security Charges	5,348, 652, 437, 25, 16, 475, 1,014, 584, 1,151, 806,	972 - 500 687 000 450 658 148 734 006 039 295	6,35 86 50 3 1,70 1,65 1,05 1,39 1,10	0,000 0,000 4,000 0,000 0,000 0,000 0,000 0,000 7,200 0,000	1,0 1 2 1,2 6 4 2 2	01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852 65,266 46,194 93,961 67,705
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C ) Office Upkeep ( Janitorial service) Communication Expenses Electricity Charges Security Charges Meeting Expenses	5,348, 652, 437, 25, 16, 475, 1,014, 584, 1,151, 806, 832,	972 - 500 687 000 450 658 148 734 006 039 295	6,35 15 86 50 3 1,70 1,65 1,05 1,39 1,10	0,000 0,000 4,000 0,000 0,000 0,000 0,000 7,200 0,000 0,000	1,0 1 2 1,2 6 4 2 2 4 6	01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852 65,266 46,194 93,961 67,705
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C ) Office Upkeep( Janitorial service) Communication Expenses Electricity Charges Security Charges Meeting Expenses Staff Welfare	5,348, 652, 437, 25, 16, 475, 1,014, 584, 1,151, 806,	972 - 500 687 000 450 658 148 734 006 039 295	6,35 15 86 50 3 1,70 1,65 1,05 1,10 1,30 1,15 63	0,000 0,000 4,000 0,000 9,000 0,000 0,000 7,200 0,000 0,000 0,000 0,000	1,0 1 2 1,2 6 4 2 2 4 6 3	01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852 65,266 46,194 93,961 67,705 37,985 24,834
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C ) Office Upkeep ( Janitorial service) Communication Expenses Electricity Charges Security Charges Meeting Expenses Staff Welfare Auditor's remuneration	5,348, 652, 437, 25, 16, 475, 1,014, 584, 1,151, 806, 832, 512,	972 - 500 687 000 450 658 148 734 006 039 295 015	6,35 15 86 50 3 1,70 1,65 1,05 1,39 1,10 1,30 1,15 63	0,000 0,000 4,000 0,000 0,000 0,000 0,000 7,200 0,000 0,000 0,000 0,000	1,0 1 2 1,2 6 4 2 2 4 6 3	01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852 65,266 46,194 93,961 67,705 37,985 24,834 00,000
	Employee benefits expenses (A) Travelling Expenses (B) Vehicle Hiring Charges Allowances to Members Fuel & Oil Uniforms Newspapers & Periodicals Printing & Stationery Repairs & Maintenance ( C ) Office Upkeep( Janitorial service) Communication Expenses Electricity Charges Security Charges Meeting Expenses Staff Welfare	5,348, 652, 437, 25, 16, 475, 1,014, 584, 1,151, 806, 832,	972 - 500 687 000 450 658 148 734 006 039 295 015 166 -	6,35 15 86 50 3 1,70 1,65 1,05 1,39 1,10 1,30 1,15 63	0,000 0,000 4,000 0,000 9,000 0,000 0,000 7,200 0,000 0,000 0,000 0,000	1,0 1 2 1,2 6 4 2 2 4 6 3	38,275 01,028 50,000 11,500 62,313 5,000 2,550 24,342 35,852 65,266 46,194 93,961 67,705 37,985 24,834 00,000 41,580 9,553

	Grand Total	38,852,245	50,000,000	11,147,755
_				(1)
-	Bank Charges	37,447	30,000 30,000	30,000 (7,447
	Debit Tax	37,447	<b>-</b> .	(37,447
. 1	Finance Cost			
-		1,014,148	1,650,000	635,852
_	Furniture & Fittings	3,600	150,000	146,400
	Building Furniture & Fittings	93,154	100,000	6,846
	Vehicles	681,241	750,000	68,759
	Equipments	236,152	650,000	413,848
١	Repairs & Maintenance		•	
•		5,348,972	6,350,000	1,001,02
-	Over seas	5,258,323	6,250,000	991,67
	Local Overseas	90,649	100,000	9,35
	Travelling Expenses			
		25,504,599	29,642,874	4,138,27
	Allowances to Chairman & Director	2,069,280	2,119,280	50,00
	Research Allowances	530,945	1,000,000	469,05
	Approved Vehicle & fuel Allowances	2,417,514	2,882,240	464,72
	Defined Benefit Plan Cost - Gratuity	-	•	<b>-</b> .
	Contribution to Employees' Trust Fund	389,589	467,670	78,08
	Contribution to Employees' Provident Fund	1,947,801	2,393,352	445,55
	Encashment of medical leave	397,130	436,245	39,11
	Medical Reimbursement	290,505	360,000	69,49
	Overtime	246,649	300,000	53,35
	Other Allowances	2,574,028	4,211,742	1,637,71
	Cost of Living Allowances	2,767,050	3,276,000	508,95
	Staff Salaries	11,874,106	12,196,345	322,23
ı	Employee benefits expenses			
		38,814,798	49,970,000	11,155,20
	Vehicle Tax	14,000	19,000	5,00
	Sundry Expenses	348,923	595,926	247,00
	Incidentals	•	_	-
	•		10,000	10,00

Sri Lanka Council for Agricultural Research Policy
Comparision of Approved Capital Budget (Revised) and Actual Expenditure Amounts for the year ended December 2017

Folio	Expenditure Category	Objective No./ Section of the Act.	Object Code	Functions	Actual Income/ Expenditure 2017 LKRs. Cts.	Approved Budget 2017 LKRs. Cts.	Difference/ Excess (Shortage) LKRs. Cts.
1	Research Management and Functions of the council	10 - (a)	2501	To advise the Government on all matters regarding the organization, co-ordination, planning and execution of agricultural research and such other related matters as may be referred to it by the Minister	53,849.00	200,000.00	146,151.00
	(Objectives of the Council)	10 - (b)	2501	To formulate national agricultural research policy and priorities	291,834.74	498,000.00	206,165.26
		10 - (c)	2501	To define the overall aims and scope of agricultural research with a view to furthering national development objectives	324,680.76	500,000.00	175,319.24
	·	10 - (d)		To make recommendations to the appropriate authorities on the financial, manpower and physical resources required by agricultural research institutions and establishments and on the terms and conditions of service of the staff of such institutions and establishments	299,374.00	325,000.00	25,626.00
		10 - (e)	2501	To review institutional and departmental agricultural research programmes and make recommendations with regard to their priorities and funding to the Ministry of the Minister in charge of the subject of Finance and Planning	970,504.90	1,000,000.00	29,495.10
		10 - (f)	2501	To promote and facilitate excellence in agricultural research	2,112,746.11	2,400,000.00	287,253.89
		10 - (g)	2501	To act as a channel of communication between agricultural research institutions and the Government	35,800.00	175,000.00	139,200.00
		10 - (h)	2501	To arrange for and fund inter- institutional agricultural research projects	901,306.00	1,002,000.00	100,694.00
		10 - (i)	2501	To arrange for and fund special scientific services for the entire agricultural research sector	99,819.00	500,000.00	400,181.00
		10 - (j)	2501	To promote linkage between agricultural research institutions at national and international level	1,383,085.40	1,500,000.00	116,914.60
			C/F	14	6,472,999.91	8,100,000.00	1,627,000.09

		B/F				8,100,000.00	1,627,000.09
		10 - (k)	2501	To organize conferences and seminars on international, national and inter-institutional issues relating to agricultural research	291,224.57	300,000.00	8,775.43
		10 - (1)	2401	To arrange for the post-graduate training of agricultural research staff and for interchange of scientists with recognized research institutions abroad:	3,548,283.07	4,000,000.00	451,716.93
		10 - (m)	2501	To review the performance of agricultural research projects, institutions and divisions from time to time.	256,709.26	400,000.00	143,290.74
	. "				10,569,216.81	12,800,000.00	2,230,783.19
2	Acquisition of capital Assets						-
	(a) Plant, Machinery & equipments		2103		2,712,512.50	5,038,000.00	2,325,487.50
	(b) Land & land improvements, information Technology & agricultural Journals		2105		614,984.64	662,000.00	47,015.36
					3,327,497.14	5,700,000.00	2,372,502.86
3	Rehabilitation & Improvements of Capital Assets		2502		427,005.74	480,000.00	52,994.26
4	Other Capital expenditure			:	-		
	(a) Restructuring	-	2502			20,000.00	20,000.00
	(b) Seminar, Workshop & Publication		2502		711,900.00	1,000,000.00	288,100.00
					711,900.00	1,020,000.00	308,100.00
	Grand Total					20,000,000.00	4,964,380.31

#### PART II

#### 16. **GENERAL**

#### 16.1 Basis of Preparation

- a) Statement of compliance The financial statement of the council comprise the Statement of Financial Position, Statement of Financial Performance, cash flow statement and notes to the financial statement.
- b) The financial statement was authorized for issue by the Council on 27<sup>th</sup> February 2018.
- c) Reporting entity The institute of Sri Lanka Council for Agricultural Research Policy has been registered under the Parliament act.No.47 of 1987 on 27th of December 1987. The registered office of the council is situated at No.114/09, Vidya Mawatha, Colombo 07, Sri Lanka.
- d) Principle activities and nature of operations SLCARP was established in 1987, under the Act No.47 of 1987 to ensure that agricultural research is directed towards national development through formulation of agricultural research policy, research prioritization, planning, facilitation, co-ordination, monitoring and evaluation of agricultural research.
- e) A Description of the Nature of the Entity Sri Lanka Council for Agricultural Research Policy is an umbrella organization of the National Agricultural Research System (NARS) that operates within several Ministries. SLCARP came into existence on the 22nd December 1987 to create an environment for more productive agricultural research.

SLCARP's mission is to enhance and mobilize the scientific resources in Sri Lanka efficiently to catalyze and agricultural research and technology generation within NARS.

With the Secretariat in Colombo, SLCARP serves as an organization in an advisory capacity for co-coordinating and consolidating efforts within Sri Lanka NARS, funding research projects/programmers and promoting scientific research linkages in prioritized areas both nationally and internationally. CARP has been instrumental in promoting and facilitating research, by improving and enhancing agricultural research

through documentation and communicating latest advances in research to the NARS scientists. SLCARP has identified its own perspective, plans and programs for the future in keeping with the aspirations and goals of the Ministry of Agriculture Development and Agrarian Services to meet the future challenges in enhancing domestic food production and exports focused on poverty reduction.

- f) Our Vision A vibrant and sustainable agricultural research, development and innovation system assuring socio- economic development of Sri Lanka.
- g) Our Mission To ensure agricultural research, development and innovations are directed towards national development goals through policy formulation, facilitation, coordination, monitoring and evaluation and impact assessment.

#### h) Our Mandated Functions - SLCARP

- (1) To advice the Government on all matters regarding the organization, co-ordination, planning and execution of agricultural research and such other related matters as may be referred to it by the Minister;
- (2) to formulate national agricultural research policy and priorities;
- (3) to define the overall aims and scope of agricultural research with a view to furthering national development objectives;
- (4) to make recommendations to the appropriate authorities on the financial, manpower and physical resources required by agricultural research institutions and establishments and on the terms and conditions of service of the staff of such institutions and establishments;
- (5) to review Institutional and departmental agricultural research programmes and make recommendations with regard to their priorities and funding to the Ministry of the Minister in charge of the subject of Finance and Planning;
- (6) to promote and facilitate excellence in agricultural research;

- (7) to act as a channel of communication between agricultural research institutions and the Government;
- (8) to arrange for and fund inter-institutional agricultural research projects;
- (9) to arrange for and fund special scientific services for the entire agricultural research sector;
- (10) to promote linkage between agricultural research institutions at national and international level;
- (11) Organize conferences and seminars on international, national and inter-Institutional issues relating to the agricultural research;
- (12) to arrange for the post-graduate training of agricultural research staff and for interchange of scientists with recognized research institutions abroad; and
- (13) to review the performance of agricultural research projects, institutions and divisions from time to time.

#### 16.2.1 Accounting Policies and Concepts;

Financial Statements for the year 2017 have been prepared on accrual basis in accordance with Sri Lanka public sector Accounting Standards (SLPSAS). Sri Lanka Accounting Standards (SLAS) are used whenever the applicable standards are silent on the particular issue.

#### 16.2.2 Basis of measurement

The financial statements have been prepared on the historical cash basis. No adjustment have been made for inflationary factors in the financial statement.

#### 16.3 Functional and presentation of currency

The financial statement of the year end 2010 were presented in Sri Lankan rupees (LKRs.) and nearest cents.

However we have decided to present our Financial Statement in LKRs. And round to the nearest rupee which is effective from the financial year January 01st 2011 and ahead. Year 2017 was presented in LKRs. and rounded to the nearest rupee.

#### 16.4 Accounting for Govt. Grants disclose of Govt. Assistance

- (a) Accounting for Government Grants & Disclosure of Government Assistance was adopted for accounting year ended 2017 and also comparative figures were restated accordingly up to 2016.
- (b) We further say, that accounting policy had been adopted with regard to the government grants was the method of capital approach but that government grant was related to the fixed assets it had been taken to the accounts under the method of income approach.

#### 17. 1. VALUATION OF ASSETS

#### 1.1 Property plant & Equipment

Property plant & equipment are on the balance sheet at cost less accumulated depreciation and is provided on the straight line method at the following rates per annum.

a)	Building	05%
b)	Computer & printers	30%
c)	Page(vii) Computer Software	30%
d)	Office Equipment	15%
e)	Office Furniture	15%
f)	Vehicles	25%
g)	Road	05%
h)	Library Book	05%
i)	Non Consumables	10%
J)	Electronic Data	30%

A fixed asset which was purchased during the month of December on review year is not depreciated. If it is purchased on 1<sup>st</sup> of January we considered 12 months for the deprecation of review year, but if it is purchased on 15<sup>th</sup> January we considered only 11 months & 15 days only .etc......

#### Revaluation of Assets

Request has been made to the secretary Ministry of Agriculture for revaluation of assets. Adjustment will make for 2018 after receiving of the revaluation report.

#### 1.2 <u>Disposal Value</u>

Value of disposal items has been decided by the council approved valuation committee. Year 2013,2014 & 2015 has been finalised.

#### 1.3 Trade & Other Receivables

Trade & Other Receivables incurred Staff Debtors, Unsettled Research Imprest, Deposits, Prepayment, Income receivable, Unsettled Advance & Distress Loan interest receivable.

#### 1.4 Composition of EPF & ETF rates:

	<u>Employer</u>	<u>Employee</u>	<u>Total</u>
EPF	15%	10%	25%
ETF	03%	-	03%

#### 1.5 <u>Unsettled Research imprest</u>

The research imprest has been given to various research Institutes/ Universities in Sri Lanka. However, some of the research institutes/ Universities do not settle this research imprest at the year end such amount stated as an unsettled research imprest.

#### 1.6 Stocks

Stocks are shown in the financial statement at lower of market value or purchase price. The stock is valued using FIFO method.

#### 1.7 Gratuities

A provision has been made according to regulations 5 of Gratuity Act. No.12 of 1983 in respect of employees eligible under the Act.

#### 1.8 Refundable and Receivable Deposits

Values of refundable and receivable of deposits are namely as follows;

#### Receivable

A. W. Ranasinghe (Filling Station - Kollupitiya)
Postgraduate Institute of Management - Library
Sri Lanka Telecom - IDD

#### 1.9 Trade & Other Receivables

#### Refundable

Security Service - Cosmo
Janitorial Service- Filter Environmental Cleaning Services
J K Power Security Service
Sirakma Security Service (Pvt) Ltd
Resource Environmental & Management Service
Nipuni Cleaning service (Pvt) Ltd
Action Clean Service
Rs.5,000.00 Refundable Deposits

Said deposits relating with service agreements when we are terminating above agreements we must pay/ receive money from each party.

2.0 Request has been made to the Secretary ministry of Agriculture to clear the ownership of the land and Building which is used by the SLCARP.

# **Auditor's Comment**

## **Our Corporate Information**

As at 31st of December 2016

Name of the State Owned Enterprise

Sri Lanka Council for Agricultural Research Policy

Ministry

Agriculture Ministry

Secretary to the Ministry

Mr.B.Wijayaratne

Classification of General Treasury (PED/COP/POLI/Circular-17.06.2015)

Budgetary Funded – Research and Development Agencies/ Entities established under an Act. of Parliament to perform research and development activities for the benefit of the National Economy or in the wider interest of the public are deemed as Research and Development Agencies.

Supervision and Monitoring Role Managed by

Department of Public Enterprises (PED)

Carder Supervision & Corporate Plan Managed by

National Salaries and Carder Commission/Department of Management Services (MSD)

and

Department of Public Enterprises (PED)

Annual Budget and Action Plan Managed by Department of National Budget

Governed by

The Council of Sri Lanka Council for Agricultural Research Policy

Head of the Council

Secretary / Director

Legal Form

Incorporated Under the Parliament Act.

Sri Lanka Council for Agricultural Research Policy Act, No. 47 of 1987

Registered Office

#### No.114/09, Vidya Mawath, Colombo -07

#### Sri Lanka

Telephone Numbers

0094-11-2697103, 2697648, 2698001, 2685688, 2665076, 2665077

Fax Number

0094 - 11 - 2982951

E-mail - carp@slcarp.lk

Our Website - www.slcarp.lk

Auditors to the SL CARP

Auditor General

Secretary to the Council/Head of the Department

Secretary / Director

Bankers

Bank of Ceylon -Supper Grade Branch, Independence Square, Colombom07, Sri lanka.

- Current A/C No. 2323310
- Swift Code BCEYLKLX ,Bank Code 7010 ,Branch Code 453
  - Telephone Number 0094 11-2692506

Bank of Ceylon - Supper Grade Branch , Kollupitiya , Colombom07 , Sri lanka.

- Current A/C No. 1632497
- Swift Code BCEYLKLX ,Bank Code 7010 ,Branch Code 034
  - Telephone Number 0094 11 -4895039
    - E-mail mgrint034@boc.lk

Lawyers to the SL CARP

Attorney General, AG's Department, Colombo 01, Sri Lanka.



# Sri Lanka Council for Agricultural Research Policy Budget Detail year 2011 - 2017

>								
rear	7	2011	20	2012	5(	2013	00	2014
							20	<del></del>
Particulars	Kecurrent	Capital	Recurrent	Capital	Recurrent	Capital	Recurrent	Canital
								Capital
lotal Estimate	20,944,100.00	20,985,000.00	34,900,000.00	93.500.000.00	93.500.000.00 39.796 188 00	101 065 000 00 41 532 584 33	CC 103 CC3 11	ı
					20:00=100:100	100.000,000,±0±	41,335,394.27	/3,081,940.00
Total Approved	20,000,000.00	33,000,000.00	21,560,000,00	27.300.000.00	77.300 000 00 72 000 000 005.75	00 000 000 00	22 000 015 55	
				20:000/000/10	21,000,000.00	00.000,000,00	20,009,000,00	30,000,000.00
Actual Received	18,881,000.00	28,350,000.00	20,462,753.00	17.955.150.00	17.955.150.00	15 222 000 000	00 00 00	
		l		20:02=/22=/:-	20,000,000,02	10,323,030.00	00.051,510,42 00.050,525,01	20,447,000.00
Actual Expenses	22,335,003.00	11,490,104.00   22,172,644.00	22,172,644.00	12.877.337.00	12.877.337.00 25.353.837.00	15 955 204 00	17 177 000 00	1
				2001	00.100,000,00	17,007,234.00	76,126,908.00	19,474,921.00
	-							

Veer	2000					
rear	2015		20	2016	2	2017
Particulars	Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
Total Estimate	36,869,183.33	75,400,000.00	75,400,000.00 56,042,693.36	35,000,000.00	35,000,000.00 51.854.073.85	1
					5000 1000	1
lotal Approved	31,220,000.00	30,000,000.00	26,000,000.00	20,000,000,00	20,000,000,00 45,000,000,00	20 000 000 00
					2012201221	20,000,000,00
Actual Received	30,258,000.00	978,655.00	978,655.00 33,200,000.00	8.796.700.00	8.796.700.00 43.450.000.00	10 801 000 00
					20:000/00: /2:	TO,001,000.00
Actual Expenses	27,245,671.56	2,807,985.00	2,807,985.00 31,440,810.00	6.002.932.00	6.002.932.00 38 852 244 00	11 277 588 00
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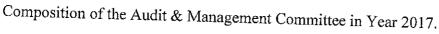
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Accountant; plude

# Summary of the Recommendations made at the Audit and Management Committee

# Meetings Conducted in year 2017

13 FEB 2019



# Audit & Management Committee:

- 1. Mrs. P. C. Maduwanthi, Ministry of Finance & Planning Chairperson
- 2. Mr. D V Bandulasena, Ministry of Agriculture Member
- 3. Dr. H. M. P.Kithsiri, National Aquatic Resources Research and Development Agency Member

#### By Invitation:

- 1. Mrs. Sunanda Padmini, Audit Superintendent, Ministry of Agriculture
- 2. Mr. P L Namasena, Internal Auditor, Ministry of Agriculture

# Numbers of Meetings Convened with Duties:

48th Audit & Management Committee Meeting – 13th June 2017

49th Audit & Management Committee Meeting – 21st August 2017

 $50^{\text{th}}$  Audit & Management Committee Meeting –  $19^{\text{th}}$  October 2017

51st Audit & Management Committee Meeting – 13th November 2017

52<sup>nd</sup> Audit & Management Committee Meeting – 18<sup>th</sup> December 2017

All Recommendation of the Audit & Management Committee Meetings held have been submitted to the Council of SLCARP.

Recommendations made at the Audit & Management Committee Meetings:

Papers submitted at the 48 <sup>th</sup> AMC  Meeting	Submission Requirements		Action by	
	Information	R	ecommendation	-
<ul> <li>Confirmation of the Minutes         of the 47<sup>th</sup> Audit &amp;             Management Committee             meeting</li> </ul>	Submitted information	for		Secretary

C	AMC		Secretar
Meetings in year 2017			Secretar
<ul> <li>Final Accounts 2016</li> </ul>			C
• Audit Qu	eries		Secretar
AGL/C/CARP/16-1 to 5			
Audit Queries			Secretary
AGL/C/CARP/16-1 • Audit Query	<u>}</u>	Submitted for	Secretary
AGL/C/CARP/16-02		Recommendation	Secretary
Audit Query     AGL/C/CARP/16-03			
• Audit Query			Secretary
AGL/C/CARP/16-04			Secretary
<ul> <li>Auditor General's Report 14(2) C Summary</li> </ul>			   Secretary
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Papers submitted at the 49 <sup>th</sup> AMC	Submission I	Requirements	Action by
Meeting	Information	Recommendation	1
<ul> <li>Confirmation of the Minutes of the 48th Audit &amp; Management Committee Meeting</li> <li>Matters Arising from Minutes</li> <li>14(2)(C) -2016 Summary and Answers</li> <li>14(2)(C) -2016 Auditor General's Report &amp; Answers</li> <li>Revised Procurement Plan – 2017</li> <li>The Year 2018 Budget, Action Plan and Procurement Plan of SLCARP</li> <li>Delegation of Authority – 2018</li> <li>Recruitment of Senior Administrative Officer</li> <li>Insurance Scheme for SLCARP Staff</li> <li>Summary of Minutes of the AMC meetings convened in Year 2016.</li> </ul>		Submitted for Recommendation	Secretary Secretary Secretary Secretary Secretary Secretary Secretary

Papers submitted at the 50th AMC	Submission Req	uirements	Action by
Meeting	Information	Recommendation	
<ul> <li>Confirmation of the Minutes of the 49<sup>th</sup> Audit &amp; Management Committee Meeting</li> <li>Inquiry of Mr. W. M. D. B Abeyratne, Accountant, SLCARP</li> <li>Post of Internal Auditor</li> <li>Designations of Assistant Director (Administration) and Assistant Director (Finance).</li> <li>SLCARP- ICRAF Project.</li> <li>Contingency Payment to ICAR- SLCARP Scholars.</li> <li>Revised SLCARP Recurrent Budget – 2017</li> </ul>		Submitted for Recommendation	Secretary Secretary Secretary Secretary Secretary

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Papers submitted at the 51st AMC	Submission Re	quirements	Action by
Meeting	Information	Recommendation	
<ul> <li>Confirmation of the Minutes of the 50<sup>th</sup> Audit &amp; Management Committee Meeting</li> <li>Inquiry of Mr. W. M. D. B Abeyratne, Accountant, SLCARP</li> <li>Post of Internal Auditor</li> <li>Post of Assistant Director (Administration)</li> <li>Payments to Secretary /SLCARP</li> <li>Revised Capital Budget 2017</li> <li>Financial progress of the Recurrent and Capital Budget 2017</li> </ul>		Submitted for Recommendation	Secretary Secretary Secretary
<ul> <li>Medical Insurance for SLCARP staff</li> <li>Any Other Business</li> </ul>			Secretary Secretary

Papers submitted at the 52 <sup>nd</sup> AMC	Submission Rec	quirements	Action by
Meeting	Information	Recommendation	
<ul> <li>Confirmation of the Minutes of the 51<sup>st</sup>Audit and Management Committee Meeting</li> <li>Inquiry of Mr WMDB         Abeyratne, Accountant,         SLCARP</li> <li>Post of Assistant Director         (Administration)</li> <li>Payments to Secretary, SLCARP</li> <li>Revised Recurrent and Capital Budget 2017</li> <li>Recurrent and Capital Budget 2018</li> <li>Recurrent Budget 2018</li> <li>Capital Budget 2018</li> <li>Payments to NARS Researchers of the SLCARP Scholarship program.</li> <li>Payment of Professional Allowance for the Senior Level Officers of Cooperation's, Statutory Boards and Fully Owned Companies.</li> <li>Appointment of Mr BAK Jayasinghe on Assignment Basis</li> <li>Delegation of Authority 2018</li> </ul>		Submitted for Recommendation	Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary

S. Janethas Dr. N S Jayasekara

Convener



# ජාතික විගණන කාර්යාලය

## தேசிய கணக்காய்வு அலுவலகம் NATIONAL AUDIT OFFICE



මගේ අංකය ශෝකු මුන. My No. AGL/C/CARP/1/17/FA මබේ දංකය உழது இல. Your No.



11 September 2018

The Chairman,

Sri Lanka Council for Agriculture Research Policy

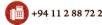
Report of the Auditor General on the Financial Statements of Sri Lanka Council for Agriculture Research Policy for the year ended 31 December 2017 in terms of Section 14(2)(c) of the Finance Act No.38 of 1971

The audit of financial statements of Sri Lanka Council for Agriculture Research Policy for the year then ended 31 December 2017 comprising the statement of financial position as at 31 December 2017 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No.38 of 1971 and Section 18(3) of Sri Lanka Council for Agricultural Research Policy Act No.47 of 1987. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2) (c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7) (a) of the Finance Act was issued to the Chairman of the Council on 30 May 2018.

#### 1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

අංක 306/72, පොල්දව පාර, වත්තරමල්ල, ශී ලංකාව







No. 306/72, Polduwa Road, Battaramulla, Sri Lanka,



#### 1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000-1810).

#### 1.4 Basis for Disclaimer of Opinion

As a result of the matters described in paragraph 2.2 of this report, I am unable to determined whether any adjustment might have been found necessary in respect of the recorded or unrecorded items and the elements making up the statements of financial position, statement of comprehensive income and statement of changes in equity and cash flow statement.

#### 2. Financial Statements

#### 2.1 <u>Disclaimer Opinion</u>

Because of significant of the matters described in paragraph 2.2 of this report, I have not been able to obtain sufficient appropriate audit evidences to provide a basis for an audit opinion. Accordingly, I do not express an opinion on these financial statements.

#### 2.2 Comments on Financial Statements

#### 2.2.1 Sri Lanka Public Sector Accounting Standards

The following observations are made.

#### (a) Sri Lanka Public Sector Accounting Standard 01

Eventhough assets and liabilities should not be set-off unless requested or permitted by Sri Lanka Public Sector Accounting Standard as per the paragraph 48 of the Standard, balance of Rs. 144,452 payable to the Research Institutions and receivable balance of Rs. 46,217 had been set-off against and net balance of Rs. 98,235 had been shown in the statement of financial position as at 31 December 2017.



#### (b) Sri Lanka Public Sector Accounting Standard 02

Eventhough Treasury Grant of Rs. 10,801,000 received for research during the year and research expenses of Rs. 11,277,588 required to be shown under the operating activities in the cash flow statements as per the Section 22 (c) of the Sri Lanka Public Sector Accounting Standard 02, had been shown under the investment activities.

#### 2.2.2 Accounting Deficiencies

The following observations are made.

- (a) Value of donation had been overstated by Rs. 114,697 and accumulated excess had been understated by same amount during the year under review, due to donations received for equipment had not been depreciated since year 2015.
- (b) Cost of building Rs. 449,480 and depreciation for the year Rs.2,809 had been overstated as at 31 December for the year under review, due to recurrent expenses of painting and rehabilitation expenses incurred for the building amounting Rs. 449,480 had been accounted as capital expenses in the current year.
- (c) Loss on disposal of fixed asset Rs. 157,949 for the year under review had been shown as Rs. 161,854 in the comprehensive income statement.
- (d) Allocation had not been made for the audit fees in the financial statements for the year under review.

#### 2.2.3 Lack of Evidence for Audit

Capital grant received from the General Treasury for research had been shown as negative balance of Rs. 5,856,588 in the statements of financial position as at 31 December 2017 and accuracy of the balance could not be verified in audit.



#### 2.2.4 <u>Unexplained Difference</u>

According to the financial statements as at 31 December of the year under review, differences of Rs. 49,992 and Rs. 99,981 had been observed in reconciliation of opening and closing distress loan balances with balances of distress loan register respectively and reason thereon had not been explained.

#### 2.3 Accounts Receivable and Payable

Eventhough unsettled research imprest of Rs. 650,131 and unsettled advances negative balance of Rs. 21,564 as at 31 December 2017 had been brought forward since 2015, action had not been taken to identify the balances and settled.

#### 2.4 Non-compliances with Law, Rules, Regulations and Management Decisions

According to the Public Finance Circular No. 03/2015 of 14 July 2015, eventhough it is required to settle the ad-hoc sub imprest immediately after completing the works, advances of Rs. 31,963 given in the year 2014 had not been settled even as at 31 December of the year under review.

#### 3. Financial Review

#### 3.1 Financial Results

According to the financial statements furnished, the financial result of the Council for the year ended 31 December 2017 was a surplus of Rs. 5,432,734 as compared with the corresponding surplus of Rs. 2,434,932 for the preceding year, thus indicating a improvement of Rs. 2,997,802 in the financial result in the year under review as compared with the preceding year. Eventhough administration expenses had been increases by Rs. 6,262,761 during the year under review as compared with preceding year, increase in Government Grant by Rs. 10,250,000 was the main reasons for this improvement.

In analyzing financial results of 04 preceding years and in the year under review, eventhough a net loss had been indicated in the years 2013 and 2014, a net profit had been indicated in the following years and it was Rs.3,594,269 in the year 2015 and it had been deceased up to Rs. 2,434,932 in the year 2016. However, net profit of the year under review had been increased up to Rs. 5,437,734 again. However, in adjusting personnel emoluments and depreciation on non- current assets to the financial result, the contribution of the Institution had been continuously improved from Rs. 24,507,650 to Rs.34,399,045 since year 2013 to year 2017.



#### 4. Operating Review

#### 4.1 Performance

#### 4.1.1 Activity and Review

The following observations are made.

- (a) According to the Sri Lanka Council for Agriculture Research Policy Act No. 47 of 1987, allocation of Rs. 10,801,000 had been made for 13 research programmes in the action plan prepared for the achievement of main functions of the Council. However, physical progress of research programmes such as agricultural research priorities, identifying agricultural data information and preparation of journal, relationship between national and international level research institution had been remained at 37 per cent, 21 per cent and 8 per cent respectively.
- (b) Eventhough it was schedule to settle the problems and weakness of the computer software introduced by the Institution for research by observing 20 external institutions under the INFORM- 2017 annual training workshop in the annual action plan of the year, action had not been taken accordingly and awareness had only been made by calling a meeting for officers of those institutions.

#### 4.2 **Operating Review**

According to the decision of the Cabinet of Ministers, it had been scheduled to award foreign Post Graduate Degrees for the National Agricultural Researchers by spending Rs. 300 million per year in next 05 years period by the Council. A foreign tour had been made by Secretary of the Ministry, 6 officers including Chairman and Secretary of the Council by spending Rs. 4,341,358 to select university thereon.

#### 4.3 Matters in Contentious Nature

Appointment had been given for two professors for the posts of review committee of two institutions which review externally without considering the position of the case implementing in the Criminal Investigation Department in connection with the financial allegation of the project implemented by the Council in the year 2012 and allowances aggregating Rs. 95,000 had been paid by the Council.



#### 4.4 <u>Ideal and Underutilized Assets</u>

Action had not been taken to utilize 04 tyres valued at Rs. 116,150 procured on 31 December 2016 even as at 31 December 2017.

#### 4.5 <u>Personal Management</u>

A senior Scientist had been appointed to cover the post of Accountant instead of being recruit qualified officer for such post.

#### 5. <u>Sustainable Development</u>

#### 5.1 Achievement of Sustainable Development Goal

Every public institution should act in compliance with the Circular, No. NP/SP/SDG/17 issued by the Secretary to the Ministry of National Policies and Economic Affairs dated 14 August 2017 and the 2030 Agenda of the United Nation. Accordingly targets such as get rid of hunger and climate changes and reduction of its effects had been assigned to the Council by the Ministry and works had been assigned to collect information by conducting awareness programmes for research officers during the year under review.

#### 6. Accountability and Good Governance

#### 6.1 **Procurements**

The following observations are made.

- (a) Two officers who participate for the foreign training had been appointed as members of the procurement committee held to procure air tickets valued at Rs. 171,600 contrary to the ethics of procurement mention in the paragraph 1.4.3 of the Government Procurement Guidelines.
- (b) Eventhough at least one member required to be a specialist on the respective procurement in a Technical Evaluation Committee as per the paragraph 2.8.1
   (b) of the Government Procurement Guidelines, a specialist had not been appointed to take part at the Technical Evaluation Committee for procurement of computers and accessories valued at Rs.2,513,120 during the year under review by the Council.



#### 6.2 **Budgetary Control**

Variances ranging from 19 per cent to 100 per cent were observed in comparing the expenditure of 39 budgeted items with actual expenditure of the year under review. Thus indicate that the budget had not been used as an effective instrument of management control.

#### 7. Systems and Controls

The deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Council from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls	Observations
(a) Accounting	Deficiencies in Accounting
(b) Assets Management	Procurements are made without considering the requirements.
(c) Procurement Management	Non-compliances with Procurement Guidelines
(d) Budgetary Control	Budget had not been prepared according to the action plan in implementing programmes and projects.

Sgd./ H.M. GAMINI WIJESINGHE Auditor General

H.M Gamini Wijesinghe Auditor General Auditor General's report in terms of section 14 (2) (c) of the Finance Act No.38 of 1971, for the financial statements of the year 2016 ended at 31<sup>st</sup> December of the Council for Agricultural Research Policy of Sri Lanka

- 1.2 Responsibilities of Management on financial statements
- 1.3 Accountability of Auditor General
- 2.1 Audit Opinion
- 2.2 Comments on financial statements
- 2.2.1 Sri Lanka Public Sector Accounting Standard

#### A. Sri Lanka Public Sector Accounting Standard No.01

According to Sri Lanka Public Sector Accounting Standard No. 01, liability for the assets should not be compensated. However, in the financial statements of this institute, namely the value of current liability, from the years of 2014, 2015 and 2016 was compensated, and net value recorded because of maintaining the consistency of presentation of accounts. However, according to the instructions given, action will be taken to present accounts, from year 2017.

#### B. Sri Lanka Public Sector Accounting Standard No.07

- I. The matters indicated in the audit query are accepted. It has been mentioned based on the accounts footnotes that the depreciation should not be made for the assets procured within the month of December in the relevant year. In future, according to Accounting Standard No.69, action will be taken to calculate depreciation for the assets from the period where they are utilized.
- II. Fully depreciated assets are still in use. Action will be taken to do re-valuation and account.

#### 2.2.2 Accounting Deficiencies

(a) Relevant depreciation is adjusted in the financial statements of the year under review, based on the final outstanding. This is accepted. Necessary action will be taken to adjust relevant depreciation in year 2017.

#### 2.2.3 Unexplained Differences

In allocation of provision for gratuity, total salary is considered as a base for such provision as mentioned in the gratuity allocation schedule, based on bank outstanding found within some previous years (basic salary + allowances). Necessary action will be taken to adjust this in the accounts of 2017.

#### 3. Financial Review

#### 3.1 Financial Outcome

This matter is accepted.

#### 4. Operational Review

#### 4.1 Performance

- (a) This is accepted in respect of year 2016. This has been rectified in 2017 accounts.
- (b) The comments are accepted. Action will be taken to adjust this in year 2017 accounts.

#### 4.2 Management Operations

It was not planned to procure this equipment within year 2016. These 03 equipment are very old ones. These all three equipment were out of order in three occasions. Therefore, based on the necessity of this institute, 03 substitute equipment have been purchased instead of such 03 equipment which had been out of order. Further, I would like to inform that these equipment are supplied through registered private companies in Sri Lanka. Procurements have been done by calling tenders from such companies which supply such equipment.

#### 4.4 Staff Administration

#### (b) Deputy Director General

An interview was held to make recruitment to this post. However, as a qualified officer did not appear for this interview, it was unable to make such appointment to this post. However, necessary arrangements are being made to restructure the organizational structure in future and to make appointments to the posts which are existing in this institute.

#### **Post of Network Administrator**

Advertisement was published in two occasions to recruit a suitable person to this post of network administrator, according to relevant recruitment scheme. However, no person who fulfilled required qualifications applied for, and therefore it was unable to make a recruitment to this post so far. Further, Board of Management granted its approval to change this post as 'Senior Administrative Officer' which is more important than that of post. Accordingly, approval from the Department of Management Services has also been obtained to do so. A letter has been sent to the Department of Management Services seeking instructions on the recruitment qualifications for this post.

### 5. Accountability and Good Governance

#### **5.1 Submission of Annual Report**

A draft of the annual report for 2016 was sent to the Ministry on 2017.03.02. However, it was unable to submit the said report to the Auditor General. Action will be taken to rectify this error.

#### **5.2 Budgetary Control**

Budgetary control matters including preparation of 2017 plan are being carried out properly.

#### 6. System and Control

#### Annex 1

#### **Annual Report 2017 - Summary Report**

#### **Sri Lanka Council for Agricultural Research Policies**

#### **Performance of the Institution**

- Sri Lanka Council for Agricultural Research Policies has discharged most of its duties and functions
  which had been assigned to it, and therefore, year 2017 became a prominent successful year for the Sri
  Lanka Council for Agricultural Research Policies.
- A policy document which includes the policies for ten years of period was published.
- In the first time, Cashew Corporation and Sesame Research Center were amalgamated into National Agricultural Research Systems.
- Many workshops on the challenges arising due to impacts of climate changes and crop diversity were conducted in year 2017 in order to enhance the National Goals.
- An awarding ceremony was successfully conducted to evaluate the special characteristics of agricultural researches.
- International relationship was strengthened in 2017 by executing memorandum of Understandings among Sri Lanka Council for Agricultural Research Policies, and India Council for Agricultural Researches (ICAR), Malaysia Agricultural Research Development Institute (MARDI), and Bangladesh Agricultural Research Council (BARC) etc.

The actions taken to rectify the deficiencies indicated in audit queries and audit reports

- To achieve sustainable goals, an action plan was prepared for necessary activities by appointing an officer.
- Necessary steps were taken to fill the vacancies existing in the cadre.
- Necessary arrangements have been made to do an adjustment in respect of Sri Lanka Public Sector Accounting Standard No. 01.

#### The mid-term actions proposed to be taken to improve the Council's Performance

All Staff have been instructed to follow good governance methodology to improve the Council's performance.